G. R. S. 58]

Previous references.
LB 233-1881-3 B for 1915

1915.

(L.Board)

LB File No. 219-14

Serial Nos. 1,2+4

Later references.
LB 91-1583+19 B. June 1916

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1,2+4

Part B for June 1915

SUBJECT.

Submits the Budget Estimates of the Kolar District Board for the year 1915-16. exclusive of the D+B Bd. Railway transactions for 1915-16.

G. O. No. 10048-6287 — 4. 6. 15.

Sanctions the Kolar Dist Fund Budget Estimates for the year 1915-16. excluding Railway transactions for 1915-16

GPB—10,000—23-3-15

E.W.Parsons 24/7/15

G. R. S. 11] 1914.–15 5589

GENERAL AND REVENUE SECRETARIAT.

(LB)

NOTES.

File No. 219/14.

FILE HEADING.

Budget Estimates of the Kolar District Board for 1915–1916

From

The President District Board, Kolar Dt.

No. 1382 Dated 27.2.15 Received 5.3.15

Diary No. 5509	Enclos.	Spare Copies.	Serial No. /

BRIEF ABSTRACT OF LETTER.

Forwards for sanction the budget estimates of the Kolar Dt Bd for 1915–1916 and states that a Supplemental budget exclusively showing the transactions on account of Dt Bd railways will be separately submitted as the present budget does not include such transactions.

NOTES AND ORDERS.

In connection with the question of providing funds for meeting the pay of the railway clerk the President suggested for certain reasons that the Railway transactions should be treated

NOTES—First Sheet.

GPB—20,400 - -8 8-14

F. R. S. 12]

General and Revenue Secretariat. | KB File No. 219 of 1914-15

Serial No.

Letter No. 4436 dated KB 125-14-4 4th Dec 1914.

Separately, Separately and that they should not be mixed up with the other accounts of the Dept. The President was informed that his suggestion was noted for consideration at the time of sanctioning the Budget for 1915-16.

2. They Branch II be consulted as to whether there is any objection to the suggestion made by the President. Statement showing the proposed expenditure for account of medical relief will be forwarded unofficially to the Comptroller for verification & return = Subd for orders

KP 12-3-15.

3. Information & opinion

Bn 15/3

Vide next page of these notes:

Bn 18/3 Br II)

Phis 1417 14-15

Subd Bn 15/3

4. There appears to be no financial objn. But as this is chiefly a matter of accounts, the Compr may also be consulted.

Kg. 17/3

Br IV).

C. D. No. 1828/19.3.15

5. Forwarded to the Comptroller for favor of opinion

By order

Assistant Secretary to Govt

R 163 20-3-1915

NOTE—Contn. sheet.

GPB—25,000—2-11-14

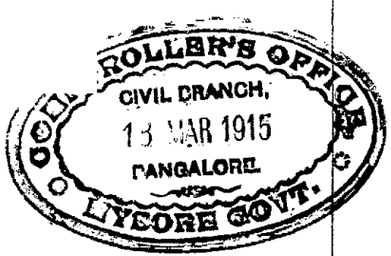
[H. R. S. 12]

General and Revenue Secretariat.

L. B File No. 219 of 1914.

Serial No.

U.O No. 47899 15-3.15



R 15-2
18.3.15

6 The accompanying Statement showing the expenditure proposed to be incurred on account of Medical relief in 47 dispensaries of the Kolar District during 1915-16 is forwarded to the Comptroller for favor of Verification and return.

By order

for Offg Secretary

13.3.15.

Note no 155
22.3.1915

7 Returned. The proposed figures under Establishment and other fixed charges under "Medical Relief" in respect of which lump sum contributions are payable to State funds are verified with reference to the audit registers in this Office and the Senior Surgeon's Statement -

19/3/15.

Asst Comptr
21.3.1915.

P.T.O.

NOTE—Contn. sheet.

GPB—25,000—2-11-14

R. S. 12]

General and Revenue Secretariat.

L.B File No. 219 of 1916

Serial No.

Note no. 1848/4.4.1915

8 There appears to be no objection to the President being permitted to frame the Railway Budget of the Board separately from that of the Ordinary Budget, and to its being sanctioned by Government as supplementary to the original budget. But after Government sanction, the several items comprising the Railway Budget will (for purposes of accounts) be shown in their proper places in the ordinary budget, which will be one consolidated budget for all transactions of the District Board. There will thus be no necessity to make any change in the existing classification of heads in the accounts and forms.

To PW 15/4

9 The Budget Estimates of the ordinary transactions of the Board for 1915-1916 may be sanctioned, and the question raised in the file may, if necessary, be further considered when the Railway Budget draft is received.

SDV/-

JSChakravarth

Comptroller.

PS 16/4

PS 16/4

PT. 4

NOTE—Contn. sheet.

GPB—25,000—2-11-14

G. R. S. 12]

General and Revenue Secretariat.

LB File No. 219 of 1914-15

Serial No. 10

Subd with the unofficial notes of the Comptroller. For administrative reasons the issue of two orders one for the Estimates under the ordinary transactions of the Dt Bd and the other for transactions relating to the Railway would be convenient. But if the Railway transactions are treated in the accounts as quite separate from the other transactions, a misunderstanding may arise as to the liability of the Dt Bd in case of loss from the maintenance of the Railway. The construction of the Railway having been undertaken on the responsibility of the ~~Railway~~ District Board and Railways being only a special form of communications, these will have to be treated for all practical purposes as if they formed part of the ordinary functions of the Dt Board. In these circumstances a re classification of the account heads is not necessary ~~and as suggested by the Comptroller~~, and as suggested by the Comptroller, a consolidated statement of Estimates of income and expenditure may be issued after the estimates for Railway transactions are received and sanctioned

NOTE—Contn. sheet.

GPB—25,000—2-11-14

For disposal by Circulation.

7

No. C. 585

6. 5. 1915.

GENERAL AND REVENUE SECRETARIAT.

Council Matter.

SUBJECT.

Budget Estimates of the Kolar District Board for the year 1915-16.

CIRCULATED TO THE MEMBERS OF COUNCIL.

By Order,

D. M. Narasimha Rao.

8th May 1915. Offg. *Secretary to Government.*

Extraordinary Member of Council. Approved by the Extraordinary Member.

First Member of Council.

Second Member of Council. Approved by the Second Member of Council.

GPB—1,000—28-8-14

G. R. S. 12]

7 8

General and Revenue Secretariat.	L.B File No. 219 of 1914-5
Serial No.	19

Draft approved by the Extraordinary Member
15/5/15

20 with D.S.N

Dewan 17/5/15

7350
17.5.15

NOTE—Contn. sheet.

GPB—25,000—22-3-15

8a

VI Submitted to His Highness.

Paper under disposal.

The budget estimates of the Kolar District Board under all items excepting those relating to Railway transactions for the year 1915-1916 may be approved. They provide for an income and expenditure of Rs.102,990 and Rs.128,232 against Rs.100,975 and Rs.108,355 respectively for the current year. The increase in the expenditure is chiefly due to large provision for very necessary public works to be carried out by the Civil Department.

SPR

H. Manjunadayya

17/5/15

9/5509

Record of Cases submitted for the Orders of His Highness the Maharaja

Subject.

22 Budget estimates of the Kolar District Board for 1915-1916.

1155

Order.

~~KRW~~
24/5/15

25/5/15 Dewan 26/5

23 27/5

24 Secretary 2nd member
12/6/15.

18.6.15.
19/6

559/11

G. R. S. 12]

General and Revenue Secretariat. | L.B File No. 219 of 1914.

Serial No.

and orders are solicited as to whether this budget order may dispense be printed without the usual detailed statements.

28 Perhaps to avoid inconvenience to the Dt Officer, a statement showing only the sanctd figures under the prescribed heads of account in lieu of budget forms A, B and C along with the other usual statements may be printed with this order. Later on a consolidated statement with all detailed heads of income and expenditure in Budget forms A, B & C may be issued

29) Under the latter arrangement the yearly orders sanctioning the ordinary transactions and the Railway transactions will be quite complete in themselves, & hold for orders

(63) Then 41 26.6.15 In the Rly budget for 1915-16 revision of the heads has been considered unnecessary.

If so, this may be recorded (i.e. strikes & budget & records)

Accy 28/6.

NOTE—Contn. sheet.

GPB—25,000—30-4-15

5509

12

G. R. S. 12]

General and Revenue Secretariat.

K.B File No. 219 of 1915

Serial No.	
	ber Resubmitting the file personally the Asstt Secretary was pleased to state that the 2nd proposal made above may be adopted and Statements prepared and sent to the Press AY (68) 29/6/15 The required statements have been prepared and sent for favr of signature on the facing sheet of the Govt order AY (64) 7/7/15 87

NOTE—Contn. sheet.

GPB—25,000—30-4-15

13

OFFICE OF THE PRESIDENT, DISTRICT & MUNICIPAL BOARDS,
KOLAR DISTRICT,

D 5509

Dated Kolar, the 27th February 1915.

LB 219-14
9L 1

FROM

P. F. BOWRING, ESQUIRE., J. P.,
President, District & Municipal Boards,
Kolar District.

To

D. M. Narasinga Rao, Esquire., B.A., B.L.,
Offg. Secretary to the Government of
His Highness the Maharaja of Mysore,
General and Revenue Departments,
Bangalore.

SIR,

I have the honor to submit herewith (in duplicate) the Budget Estimates of the Kolar District Board for the year 1915-16. The estimates have been approved by the Board at their meeting held on the 20th instant. A copy of their resolution is attached.

2. The Budget now submitted relates only to the receipts and expenditure of the District Funds proper to the exclusion of the railway transactions. This arrangement has been adopted by the Board for several manifest advantages, the chief of which is that in the Railway, the Board have a partner in the Government who are also the working agency. The amalgamation of the two accounts in the past two years have resulted in much confusion; the Board were not able to guage their financial position at any time for the purpose of allotting funds for wells, roads and such other works. The budget of the railway transactions will be framed separately and may be treated as a 'supplement' to the District Fund Budget. The Board hope that the Government will be pleased to approve of this arrangement.

3. The Board have not been able to frame the railway budget

191

From

P. F. BOWRING ESQUIRE., J. P.,
President, Dt. & Municipal Boards,
Kolar District.

To

The Secretary to the
Government of H. H. the
Maharaja of Mysore,
Genl & Rev. Depts,
Dated Bangalore.

Despatched

Received

General No. 1382
No.

Enclosure No. one & 4 statements (in duplicate)

Subject

Submitting the Budget Estimates of the Kolar District Board for the year 1915-16.

GPB—50,000—26-9-12

14

for want of information on several matters relating to the length of the line that will be open in 1915-16, the expenses of working the same and the distribution of such charges as between the Government and the Board. As soon as these points are settled, the Railway Budget will be duly framed and submitted for the approval of Government.

4. Turning to the estimates now submitted, the variations between the sanctioned figures for 1914-15 and those proposed for the ensuing year have been duly explained against the respective items. This year, the Board have provided a sum of Rs. 34,000/- for public works to be carried out in the Civil Department; and this large provision has been found necessary owing to the fact that several necessary works proposed last year were held in abeyance for want of funds, as the amalgamated finances of the Board left a deficit closing balance. The provision of Rs. 34,000 now made is absolutely needed to carry out several works of roads and wells which have become necessary and also in view of the seasonal conditions; the prescribed minimum balance is still maintained.

5. The Board have also accepted my proposal to strengthen the establishment of my office for reasons which will be explained in a separate reference to Government, the increased cost amounting to Rs. 408/-. I hope that this increase will be sanctioned.

I have the honor to be,

Sir,

Your most obedient servant,

President,

Kolar District Board.

KRK

Enc to LB 219-14-1 15

Proceedings of the third meeting of the Kolar District Board, held on the 20th February 1915.

---

x x x x

13. Read the 'Draft' Budget Estimates of the Kolar District Board for the year 1915-16.

RESOLUTION.- Resolved that the Budget Estimates be passed and submitted to Government for sanction and that the Board are of opinion that the transactions relating to Railways be embodied in a separate Budget, which should be a supplement to the District Board Budget proper.

x x x x

Sd/. P. F. Bowring.
President.

Extract.

President,
Kolar District Board.
VRK

Encl to LB219-14-1

L. F. 68]

Budget Estimates

OF THE

Kolar District Board

For the Year 1915-1916.

GPB -387 -5-2-14

A. Abstract estimates of revenue and expenditure for the year 1915—1916.

Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts.							*Expenditure.*						
A. Local cesses	80.000	78,900	78.900	78613	-	+1,100	A. Public works executed by the Public Works Department	48,970	47,790	47,790	53,~~400~~ 23	-	+1180
B. House tax including mohatarfa and tax on vacant lands and hittals ...	12,000	12,000	12,000	10895	-	-	B. Public works executed by the Civil Department	34,000	16,039	16,039	10,724	-	+17961
C. Tools and ferries	-	-	-	-	-	-	C. Administration and collection ...	9,310	8,760	8,760	8,049	-	+ 550
D. Fees, fines and miscellaneous ...	5,565	5,135	5,135	5,249	-	+430	D. Pubic health, safety and convenience	33,525	34,766	34,766	27,427	-	-1,241
E. Contributions and grants-in-aid ...	4425	4,440	4,440	~~4351~~ 3367	-	- 15	E. Miscellaneous	-	-	-	235	-	
F. Public debt	1,000	500	500	991 892	-	+500	F. Public Debt	1,000	1,000	1,000	~~665~~ 2773	-	
Total Receipts ...	102990	1,00,975	1,00,975	~~1,00,077~~ 99116	-	+2015	Total Expenditure ...	126805	108355	108358	~~100,698~~ 102631	-	+18,450.
Opening Balance	52,665	60,045	60,045	60,644	-	-7380	Closing Balance	28,850	52,665	52,665	60,045	-	-23,815
Grand Total ...	155,655	1,61,020	1,61,020	1,60,743	-	-5365	Grand Total ...	155655	1,61,020	~~1,61,020~~ 1,61,016	160743	-	- 5365

* Excludes Railway transaction

B. Statement showing details of estimates of receipts for the year 1915—1916

Items of receipts	Estimate for the ensuing year 1915—1916		Revised estimate for the current year 1914—1915.		Sanctioned estimate for the current year 1914—1915.		Accounts of past year 1913—1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A. Local cesses—									
1. Allotment from local cess on land revenue	80,000		78900		78,900		78613		
2. Railway cess					14,164				
Total A ...		80,000		78900		78900 +14,164		78,613	
B. House tax including mohatarfa and tax on vacant lands and hittals		12,000		12,000		12,000		10,895	
C. Tools and ferries—									
1. Tools									
2. Ferries									
Total C ...									
D. Fees, fines and miscellaneous—									
1. Cattle pounds—									
(a) Fines for cattle trespass	3,200		2725		2725		3,250		
(b) Sale proceeds of stray cattle ..	400		565		565		318		
(c) Refund of feeding charges ..	275		255		255		242		
Total 1 ...		3875		3,545		3,545		3,810	
2. License fees—									
Fees for dogs									
Fees for shops									
Other license fees									
Total 2 ...									

3. Market collections								
4. Cart-stand fees								
5. Fees from travellers' bungalows, musafir-khanas and rest houses and lodges ...	400		350		350		369	
6. Slaughterhouse fees								
7. Rents from cooly colonies								
8. Rents from other buildings and lands ...								
9. Fines under Village-Sanitation Rules ...	50		50		50		26	
10. Other fines	10		10		10		12	
11. Sale proceeds of lands and produce of lands	20		-		-		17	
12. Sale of manure	150		100		100		177	
13. Interest on arrears of revenue	10		10		10		2	
14. Interest on investments	-		-		4375		10201	
15. Notice and warrant fees	20		25		25		1	
16. Revenue from railways	-		-		25,000			
17. Cattle shows	800		815		815		532 100	
18. Lapsed deposits	30		30		30		-	
19. Other items	200	1,690	200	1,590	200	1590	303 835	~~1439~~
Miscellaneous—								
Recoveries on account of overpayments of previous years.								
Total D ...		5565		5,135		5,135		5349 ~~5249~~
						+25,000		15550
						+1,325		

Increased provision on account of the probable realizations from Melur gabra.

B. Statement showing details of estimates of receipts for the year 1915-1916

Items of receipts	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E. Contributions and grants in-aid from :—					
(Proposed to be specified)					
1 Government—					
For sanitary purposes.					
2 Municipal Funds ...	1,825	1,890	1,890	1867 ~~1794~~	Calculated on the actuals of 1913-14 with due provision for increments accruing during 1915-16.
3 Local Funds General ...	1,500	1,500	1,500	1,500	
4 Other sources (to be specified)—					* Adjusted in the Accounts 1914-15.
Provincial ~~Mazrai~~ Funds on account of the Salaries of Sanitary Inspectors of frontier Taluks. ...	1,100	1,050	1,050	~~1057~~	
Private individuals ...				3367 ~~4,357~~	
Total E	4,425	4,440	4,440		
F. Public debt—					
1. Loans					
2. Deposits	500	500	500	759	These amounts are shewn both on the receipt and the expenditure sides, as they will be given credit under these heads at the time of their adjustment.
3. Advances	500			~~2,397~~ 1375	
Total F	1,000	500	500	899	
Total Receipts	102,990	100,975	100975	100997	

+ 74,164
+ 25,000
+ 6,325
2,06,454

109317

Opening Balance
Rev. Heads 66623
P.D Heads 99953
Total O.B. 166576

C. Statement showing details of estimates of expenditure for the year 1915—1916.

[*N. B.*—Details of establishments should not be shown in this statement.]

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
EXPENDITURE.									
A. Public works executed by the Public Works Department—									
1. Original works	7,500		6,500		6,500		12491 12484		
2. Repairs	34,000		34,000		34,000		32,784		
3. Establishment	7,262		7,087		7,087		7,922		
4. Tools and plant	208		203		203		226		
Total A ...		48,970		47,790		47,790		53,498	
B. Public works executed by the Civil Department—									
1. Original works							6928		
2. Repairs							3,796		
3. Establishment	34,000		16,039		16,039				
4. Tools and plant									
5. Contribution on account of road repairs—									
(*a*) To Provincial Funds									
(*b*) To Municipal Funds									
Total B		34,000		16,039		16,039		10,724	

C. Statement showing details of estimates of expenditure for 1915—1916.

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
C. Administration and Collection—									
1. Administration—									
(a) Deputy Comr.'s office establishment ...	2,164		1,764		1,764		1,802		A provision of Rs 2400/- has been made for the revision of the Establishment of the President's office as per resolution of the Dist Board. Provision is made for whole time L. F. Clerks for Chennamani, Chikballapur & Siddaghatta Taluks.
(b) Taluk Office establishment ...	2,094		2,094		2,094		1,971		
(c) Travelling allowance of the establishments	300		300		300		188		
(d) Travelling allowance to non-official members of Local Boards ...	2,500		2,500		2,500		2,610		
(e) Other items—									
Deputy Commissioner's Office contingencies	240		240		240				
Taluk office do	396		396		396				
Stationery charges	200		200		200		606		
Furniture	250		250		250				
Miscellaneous	100								
Total 1 ...		8244		7744		7744		7177	
2. Collection—									
(a) House and mohatarfa taxes—									
(i) Establishment									
(ii) Commission	800		800		800			674	
(iii) Contingencies	50		50		50				
Total (a) ...		850		850		850		674	

(*b*) Tolls, rents and other receipts—								
i) Establishment								
(ii) Commission								
(iii) Contingencies								
Total (*b*) ...								
Total 2 ...	-	850	-	850	-	850	-	674
3. Refunds—								
Allowance to Yoga Narasimhaswami temple at Gorur								
Other refunds	40	-	40	-	40	-	22	-
Total 3 ...	-	40	-	40	-	40	-	22
4. Pensions and gratuities—								
Contribution towards pensionary charges								
Pensions	176	-	126	-	126	-	176	-
Gratuities	50	-	-	-	-	-	-	-
Total 4 ...	-	176	-	126	-	126	-	176
Total C ...	-	9,310	-	8,760	-	8760 +100	-	8,049

Calculated on the actuals of 1913-14

C. Statement showing details of estimates of expenditure for the year 1915---1916

Items of expenditure	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1915-1916	Accounts of past year 1914-1915 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
D. Public health, safety and convenience—					
1. Conservancy and sanitation					
(a) Establishment ...	10,828	10,624	10624	9,358	Increased provision made for a sweeper sanctioned for Nambi halli village as per Government order No. 4441-2 LB 144-14-4 dated 5th December 1914 and for increments falling due to Sanitary Inspectors during the year
(b) Contingencies					
Hire of carts					
Purchase and repair of carts and wheel-barrows, dust-bins, tools, brooms etc.	300	300	300		
Filling manure and cess pits ...	100	100	100		
Removal of lantana, prickly-pear and other rank vegetation	200	200	200	135	
Prizes to patels for keeping villages clean	50	50	50		
Other items	100	100	100		
Total (b)	750	750	750	135	
(c) Conservancy establishment and sanitation during jatras	300	300	300		
(d) Plague, cholera and other epidemic charges A.	1,000	2,000	2000	38	A. This amount is provided after due consideration of the requirements of the District and the expenditure for the past several years.
Total 1 ...	12,878	13,674	13674	9,531	

Medical relief including vaccination—				
(a) Local Fund Hospitals and Dispensaries—				
(i) Charge allowance	1,280	1,280	1,280	1,280
(ii) Establishment	2,832	2,792	2792	2,888
(iii) House rent, contingencies and furniture ...	620	276	276	296
Rent				
Furniture	230	155	155	
Other charges		10	10	
(iv) Dieting charges	620	413	413	290
(v) Bedding and clothing charges	130	155	155	
(vi) Country medicines	620	620	620	
(vii) Travelling allowances				
Total (a) ...	6,332	5701	5701	4,754
Contributions on account of construction and repairs of Local Fund Dispensaries, and Hospital staff quarters ...	3,123	4,773	4773	4,404
(c) Midwives and Maternity—				
(i) Establishment	1,230	1,218	1218	1,182
(ii) Reward for extra labour cases and other items	300	56	56	38
(iii) Travelling allowance	200	63	63	46
(iv) Cost of articles required	150	100	100	-
Total (c) ...	1,880	1,437	1,437	1,266

2832+48

Provision made in accordance with the list furnished by the District Medical officer

12878	13674	9531
11945	12411	10899
700	706	258
1057	1071	551
905	935	789
400	400	247
640	605	165
33525	34766	27427

C. Statement showing details of estimates of expenditure for the year 1915-1916 —*contd.*

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*d*) Contributions to Ayurvedic and Unani Dispensaries—									
Establishment	180		180		180		180		
Rent									
Contingencies									
Furniture									
Other charges	20		20		20				
Fixed grant									
Total (*d*)		200		200		200		180	
(*e*) Grants to other Medical Institutions (to be specified)—									
Redfern Memorial Hospital, Hassan ...									
(*f*) Charges for treatment of indigent patients in the Pasteur Institute ...	50		50		50		32		
(*g*) Veterinary Hospitals and Dispensaries									
Contribution to maintenance charges ...	250		250		250		220		
Inoculation of animals									
Total (*g*)		250		250		250		220	

(*h*) Vaccination—						
(i) Establishment ...	72				43	Provision made in accordance with Govt order No. 10273-4 1Sany 14-13 dated 15-4-1914.
(ii) Other items ...						
Purchase of lymph ...						
Travelling Allowance ...	38					
Total (*h*) ...		110			43	
Total 2 ...		11,945	12,411	12411	10,899	
3. Lighting charges including cost of lamp-posts, lanterns, etc.—						
(*a*) Establishment ...						
(*b*) Cost of Electric Power ...						
(*c*) Lighting by contract ...	500	500	500		242	
(*d*) Other items—						
Purchase of oil ...						
Do and repair of lamps, lamp-posts, etc. ...	200	200	200		44	
Painting of poles ...						
Insulator renewals ...						
Total (*d*) ...		200	200	200	44	
Total 3 ...		700	700	700	288	
4 Accommodation for travellers—						
(*a*) Establishment	5,487	5,871	5571		5,197	Provision reduced by Rs 84/- owing to the abolition of the post of Kotwab in the Talagavara Traveller's Bungalow vide G.O. No. 4902-3/2. B. 161-14-3 dated 23-12-1914.
(*b*) Other charges						
Purchase and repair of vessels ...	300	300	300			
Do of furniture ...	200				309	
Rewards						
Other items	100	200	200			
Total (*b*) ...		600	500	500	309	
Total 4 ...		6,087	6071	6071	5,506	

C. Statement showing details of estimates of expenditure for the year 1915-1916 contd.

Items of expenditure	Estimate for the ensuing year 1915—1916	Revised estimate for the current year 1914—1915	Sanctioned estimate for the current year 1914—1915	Accounts of past year 1913—1914 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
5. Cattle pounds—					
(a) Establishment...	650	650	650	572	
(b) Commission	255	255	255	215	
(c) Feeding charges			905		
Total 5 ...	905	905		789	
6. Markets and slaughterhouses—					
(a) Establishment		300			
(b) Other charges					
Total 6 ...					
7. Fairs and festivals ...					
8. Cattle shows and exhibitions ...	400	400	400	247	
9. Water-supply and maintenance charges—					
(a) Establishment					
(b) Other items—					
Contributions ...					
Cost of pumping charges					
Repairs to pipe lines and fountains					
Total (b) ...					
Total 9 ...					
10. Purchase and feeding of breeding bulls ...					

11. Other items—								
Public gardens and buildings								
Establishment								
Other charges								
Avenues								
Establishment								
Other charges								
Destruction of cover afforded to snakes	100	-	100	-	100	167		
Destruction of stray dogs								
Rewards to dog and snake-killers	10		5		5			
Supply of boats								
Miscellaneous	500		500		500			
Total 11		610		605		605	167	
Total D		33,525		34,766		34,766	27,427	
Railway Construction								
E. Miscellaneous—								
1. Interest on loan								
1. Interest on overdrawals								
3. Other items—								
Expenditure of previous years adjusted in the current year								
Total 3							235	
Total E								
F. Public Debt—								
1. Loans								
2. Deposits	500		500		500			
3. Advances	500		500		500			
Total F		1,000		1,000		1,000		
Total Expenditure		1,17,805		1,08,355		1,08,355	425580	

D. Statement showing the public works to be carried out during the year 1915—1916.

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 191 —191		Remarks
			Actual to the end of the previous year 191 —191	Probable during the current year 191 —191	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
A. Public works executed by the Public Works Department.	Vide Statement attached.						

E. Statement showing the *variations in the length* of roads repaired and the mileage allotted therefor.

No.	Name of road	As estimated in the budget for						Authority for variation
		1915—1916			1914-1915			
		Number of miles	Rate per mile	Amount	Number of miles	Rate per mile	Amount	
1	2	3	4	5	6	7	8	9
	Nil							

F. Statement showing details of charges under Medical relief for the year 1915—1916 .

Details	Name and locality of Medical Institutions																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

Vide - statement attached

F. Statement showing details of charges under Medical relief for the year 191 —191 —*contd.*

Details	Name and locality of Medical Institution																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

G. Statement showing the *variation in the scale* establishments adopted in the budget estimate for the year 1915—1916 and that for 1914—1915.

Head of account	Designation	For the year				Authority for variation
		1915—1916		1914—1915		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
D-Public Health, Safety & Convenience.						
a. Establishment.	Sanitary Inspector, Srinivaspur Taluk.	1	40+10	1	38+10	
	Sanitary Inspector, Sidlaghatta "	1	40+10	1	38+10	
	-do- Bagepalli Taluk	1	36+10	1	34+10	
	-do- Chikballapur "	1	36+10	1	34+10	
	-do- Malur "	1	40+10	1	38+10	
	Asst Sanitary Inspector, Gudibanda	1	23+10.	1	22+10	
	Total		215+60		204+60	
	Provision to pay arrears of increment.		52			
	Grand Total		267+60	Net increase Rs 1×12 = 132+52 or Rs 184/- per annum		

(TO BE SUBMITTED ONCE IN FIVE YEARS.)

II. Statement showing the details of establishments paid from the District Funds of the Kolar District for the year 1915—1916.

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks, *i.e.*, authority for the sca of establishment entertained
1	2	3	4	5	6	

Statement submitted in 1913-14

I. Statement showing the estimate of demand, collection and balance under District Funds.

Details	Local cess		Railway cess	House and mohatarfa taxes, etc.	Ferries	Tolls	Other items, if any			Remarks
	Entire amount on land revenue items	Creditable to the District Funds					Fees + Fines + Miscellaneous			
1	2	3	4	5	6	7	8	9	10	11
I Estimate for the ensuing year 1915-1916										
1. Opening balance of arrears ...	38,158	29,100		4,634						
2. New demand ...	106,971	81,298		10,795			5,565			
3. Total ...	145,129	1,10,398		15,429			5,565			
4. Remission ...	1,840	1,398								
5. Collection ...	105262	80,000		12,000			5,565			
6. Closing balance of arrears ...	38,027 54	29,000		3,429						
II Revised estimate for the current year 1914-1915										
7. Opening balance of arrears ...	36,573	27,796		5,284						
8. New demand ...	106,842	81,200		11,350			5,135			
9. Total ...	143,415	108,996		16,634			5,135			
10. Remission ...	1,310	996								
11. Collection ...	106,547	78900		12,000			5,135			
12. Closing balance of arrears ...	35,558	29,100		4,634						

III Sanctioned estimate for the current year 1914—1915	13. Opening balance of arrears ...	43,944	35,559		4,269	-
	14. New demand ...	109,420	83,431		11,350	5,135
	15. Total	1,56,431	1,18,990		15,619	5,135
	16. Remission... ...	30	152			
	17. Collection... ...	1,06,547	78,900		12,000	5,136
	18. Closing balance of arrears	49,854	39,938		3,619	
IV Actuals for the past year 1913—1914	19. Opening balance of arrears	36,687	27,882		4,839	-
	20. New demand ...	103,588	78,527		10,795	5249
	21. Total	140,275	106,409		15,634	5,249
	22. Remission... ...	-	-		3	-
	23. Collection... ...	1,03,702	78,613		10,347	5,249
	24. Closing balance of arrears	36,573	27,796		5,284	

President.
Kolar District Board

Due to Fs 219-14-1

L. F. 68]

Budget Estimates

OF THE

Kolar District Board

For the Year 1915-1916..

GPB—387 —5-2-14

A. Abstract estimates of revenue and expenditure for the year 1915—1916.

Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts.							*Expenditure.*						
A. Local cesses	80,000	78900	78,900	78613	-	+1100	A. Public works executed by the Public Works Department	48,970	47,790	47,790	53,400	-	+1,180
B. House tax including mohatarfa and tax on vacant lands and hittals ...	12,000	12,000	12,000	10895	-	-	B. Public works executed by the Civil Department	34,000	16,039	16,039	10724	-	+17,961
C. Tools and ferries	-	-	-	-	-	-	C. Administration and collection ...	9,310	8,760	8,760	8,049	-	+ 550
D. Fees, fines and miscellaneous ...	5,565	5,135	5,135	5,249	-	+430	D. Public health, safety and convenience	33525	34,766	34,766	27,427	-	-1,241
E. Contributions and grants-in-aid ...	4,425	4440	4,440	4,351	-	-15	E. Miscellaneous	-	-	-	235	-	-
F. Public debt	1,000	500	500	991	-	+500	F. Public Debt	1,000	1,000	1,000	863	-	-
Total Receipts ...	102990	100,975	100,975	100,099	-	+2015	Total Expenditure ...	126,805	108,355	108,355	100,698	-	+18,450
Opening Balance	52665	60,045	60,045	60,644	-	-7380	Closing Balance	28,850	52,665	52665	60,045	-	-23,815
Grand Total ...	155,655	161,020	161,020	160,743	-	-5365	Grand Total ...	155,655	161,020	161,020	160,743	-	-5,365

* Excludes Railway transactions

I.

B. Statement showing details of estimates of receipts for the year 1915—1916.

Items of receipts	Estimate for the ensuing year 1915—1916		Revised estimate for the current year 1914—1915		Sanctioned estimate for the current year 1914—1915.		Accounts of past year 1913—1914 (audited figures)		Explanation for variations between columns 2 and 3
	ordinary transactions	Railway transactions	ordinary transactions	Railway transactions	ordinary transactions	Railway transactions	ordinary transactions	Railway transactions	
1	2(a)	2(b)	3		4		5		6
A. Local cesses—									
1. Allotment from local cess on land revenue	80,000		78900		78900		78613		
2. Railway cess ...									
Total A ...		80,000		78900		78900		78613	
B. House tax including mohatarfa and tax on vacant lands and hittals ...		12,000		12,000		12,000		10,895	
C. Tools and ferries—									
1. Tools ...									
2. Ferries									
Total C ...									
D. Fees, fines and miscellaneous—									
1. Cattle pounds—									
(a) Fines for cattle trespass ..	3,200		2,725		2,725		3,250		
(b) Sale proceeds of stray cattle	400		565		565		318		
(c) Refund of feeding charges ...	275		255		255		242		
Total 1 ...		3,875		3,545		3,545		3,810	
2. License fees—									
Fees for dogs									
Fees for shops									
Other license fees									
Total 2 ...									

3. Market collections									
4. Cart-stand fees									
5. Fees from travellers' bungalows, musafir-khanas and rest houses and lodges ...	400		350		350		369		
6. Slaughterhouse fees' ...	-		-		-				
7. Rents from cooly colonies	-		-		-				
8. Rents from other buildings and lands ...									
9. Fines under Village Sanitation Rules ...	50		50		50		26		
10. Other fines	10		10		10		12		
11. Sale proceeds of lands and produce of lands ...	20		-		-		17		
12. Sale of manure	150		100		100		177		
13. Interest on arrears of revenue	10		10		10		2		
14. Interest on investments	-		-		-		-		
15. Notice and warrant fees ...	20		25		25		1		
16. Revenue from railways ...	-		-		-		-		
17. Cattle shows	800		815		815		532		Increased provision on account of the probable realisations from Melur gatra.
18. Lapsed deposits	30		30		30		-		
19. Other items	200	1,690	200	1,590	200	1,590	303	1,439	
Miscellaneous—									
Recoveries on account of overpayments of previous years.								-	
Total D. ...		5,565		5,135		5,135		5,249	

B. Statement showing details of estimates of receipts for the year 1915—1916.

Items of receipts	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E. Contributions and grants in-aid from—					
(Proposed to be specified)					
1 Government—					
(a) For sanitary purposes.					
2 Municipal Funds	1,825	1,890	1,890	1,794	Calculated on the actuals of 1913-14 with due provision for increments accruing during 1915-16.
3 Local Funds General	1,500	1,500	1,500	1,500	
4 Other sources (to be specified)— Provincial Funds on account of ~~Musrai Funds~~ the Salaries of Sanitary Inspectors of frontier Taluks.	1,100	1,050	1,050	1,057	
Private individuals ...					
Total E ...	4,425	4,440	4,440	4,351	
F. Public debt—					
1. Loans					
2. Deposits	500	500	500	759	These amounts are shewn both on the receipt and the expenditure sides as they will be given credit under these heads at the time of their adjustments.
3. Advances	500			232	
Total F ...	1,000	500	500	991	
Total Receipts ...	102990	100975	100975	100999	

x Adjusted in the accounts 1914-15

C. Statement showing details of estimates of expenditure for the year 1915—1916.

[*N. B.*—Details of establishments should not be shown in this statement.]

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
EXPENDITURE.									
A. Public works executed by the Public Works Department—									
1. Original works	7,500		6,500		6,500		12,484		
2. Repairs	34,000		34,000		34,000		32,771		
3. Establishment	7,262		7,087		7,087		7,919		
4. Tools and plant	208		203		203		226		
Total A ...		48,970		47,790		47,790		53,400	
B. Public works executed by the Civil Department—									
1. Original works							6,928		
2. Repairs							3,796		
3. Establishment	34,000		16039		16039				
4. Tools and plant									
5. Contribution on account of road repairs—									
(*a*) To Provincial Funds									
(*b*) To Municipal Funds									
Total B		34,000		16039		16039		10724	

C. Statement showing details of estimates of expenditure for 1915—1916.

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
C. Administration and Collection—									
1. Administration—									
(a) Deputy Comr.'s office establishment ...	2,164		1,764		1,764		1,802		A Provision of Rs 400 has been made for the revision of the Establishment of the President's office as per resolution of the District Board.
(b) Taluk Office establishment ...	2,094		2,094		2,094		1,971		
(c) Travelling allowance of the establishments	300		300		300		188		Provision is made for whole time Local Fund clerks for Chintamani, Chikballapur & Siddaghatta taluks.
(d) Travelling allowance to non-official members of Local Boards ...	2,500		2,500		2,500		2610		
(e) Other items—									
Deputy Commissioner's Office contingencies	240		240		240				
Taluk office do ...	396		396		396				
Stationery charges ...	200		200		200		606		
Furniture ...	250		250		250				
Miscellaneous ...	100								
Total 1 ...		8,244		7,744		7744		7,177	
2. Collection—									
(a) House and mohatarfa taxes—									
(i) Establishment ...									
(ii) Commission ...	800		800		800				674
(iii) Contingencies	50		50		50				
Total (a) ...		850		850		850		674	

(*b*) Tolls, rents and other receipts—										
(i) Establishment										
(ii) Commission										
(iii) Contingencies										
Total (*b*) ...										
Total 2 ...		850		850		850		674		
3. Refunds—										
Allowance to Yoga Narasimhaswami temple at Gorur										
Other refunds	40		40		40		22			
Total 3		40		40		40		22		
4. Pensions and gratuities—										
Contribution towards pensionary charges										
Pensions	176		126		126		176		Calculation on the actuals of 1913-14	
Gratuities										
Total 4 ...		176	-	126	-	126	-	176		
Total C ...		9,310		8,760		8,760		8,049		

C. Statement showing details of estimates of expenditure for the year 1915—1916.

Items of expenditure	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1915-1916	Accounts of past year 1914-1915 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
D. Public health, safety and convenience—					
1. Conservancy and sanitation					Increased provision made for a Sweeper sanctioned for Rambhatli village as per Govt order 170 4441-2 L3 144-14-C 4/5/14 and for increments falling due to Sanitary Inspector during the year
(a) Establishment ...	10,828	10,624	10,624	9,358	
(b) Contingencies ...					
Hire of carts ...					
Purchase and repair of carts and wheel-barrows, dust-bins, tools, brooms etc.	300	300	300		
Filling manure and cess pits ...	100	100	100		
Removal of lantana, prickly-pear and other rank vegetation	200	200	200	135	
Prizes to patels for keeping villages clean	50	50	50		
Other items	100	100	100		
Total (b) ...	750	750	750	135	
(c) Conservancy establishment and sanitation during jatras	300	300	300		A This amount is provided after due consideration of the requirements of the District and the expenditure for the past several years
(d) Plague, cholera and other epidemic charges	1,900 A	2,000	2,000	38	
Total 1 ...	12,878	13,674	13,674	9,531	

Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	1,280	1,280	1,280	1,280	Provision made in accordance with the list furnished by the District Medical officer.
(ii) Establishment	2,832	2,792	2,792	2,888	
(iii) House rent, contingencies and furniture	620	276	276	296	
Rent	-	-	-	-	
Furniture	230	155	155	-	
Other charges		10	10		
(iv) Dieting charges	620	413	413	290	
(v) Bedding and clothing charges ...	130	155	155	-	
(vi) Country medicines	620	620	620	-	
(vii) Travelling allowances					
Total (a) ...	6,332	5,701	5,701	4,754	
Contributions on account of construction and repairs of Local Fund Dispensaries, and Hospital staff quarters ...	3,123	4,773	4,773	4,404	
(c) Midwives and Maternity—					
(i) Establishment	1,230	1,218	1,218	1,182	
(ii) Reward for extra labour cases and other items	300	56	56	38	
(iii) Travelling allowance	200	63	63	46	
(iv) Cost of articles required	150	100	100	-	
Total (c) ...	1,880	1,437	1,437	1,266	

C. Statement showing details of estimates of expenditure for the year 1915-1916 —*contd.*

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*d*) Contributions to Ayurvedic and Unani Dispensaries—									
Establishment	180		180		180		180		
Rent									
Contingencies									
Furniture									
Other charges	20		20		20				
Fixed grant									
Total (*d*) ...		200		200		200		180	
(*e*) Grants to other Medical Institutions (to be specified)—									
Redfern Memorial Hospital, Hassan ...									
(*f*) Charges for treatment of indigent patients in the Pasteur Institute ...	50		50		50		32		
(*g*) Veterinary Hospitals and Dispensaries									
Contribution to maintenance charges ...	250		250		250		220		
Inoculation of animals									
Total (*g*)	5	250		250		250		220	

(*h*) Vaccination—							
(i) Establishment	72					43	Provision made in accordance with Govt order No 1073-4 Samy 74-13 dated 15-4-1914
(ii) Other items	-						
Purchase of lymph	-						
Travelling Allowance	38						
Total (*h*) ...		110				43	
Total 2 ...		11,945		12,411	12,411	10,899	
3. Lighting charges including cost of lamp-posts, lanterns, etc.—							
(*a*) Establishment ...							
(*b*) Cost of Electric Power							
(*c*) Lighting by contract	500		500	500	244		
(*d*) Other items—							
Purchase of oil							
Do and repair of lamps, lamp-posts, etc.	200		200	200	44		
Painting of poles							
Insulator renewals							
Total (*d*) ...		200	200	200		44	
Total 3 ...		700	700	700		288	
4 Accommodation for travellers—							
(*a*) Establishment	5,487		5,571	5,571	5,197		Provision reduced by Rs 84/- owing to the abolition of the Post of Kotwal in the Talagadara Travellers Bungallow vide G.O No. 4902-3/L.B. 161-14 dated 23-12-1914
(*b*) Other charges							
Purchase and repair of vessels ..	300		300	300			
Do of furniture	200						
Rewards					309		
Other items	100		200	200			
Total (*b*) ...		600	500	500		309	
Total 4 ...		6,087	6,071	6,071		5,506	

Statement showing details of estimates of expenditure for the year 1915-1916 —*concld.*

Items of expenditure	Estimate for the ensuing year 1915—1916		Revised estimate for the current year 1914—1915		Sanctioned estimate for the current year 1914—1915		Accounts of past year 1913—1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
5. Cattle pounds—									
(*a*) Establishment...	—		—		—		—		
(*b*) Commission	650		650		650		574		
(*c*) Feeding charges	255		255		255		215		
Total 5 ...		905		905		905		789	
6. Markets and slaughterhouses—									
(*a*) Establishment	—		—		—		—		
(*b*) Other charges	—		—		—		—		
Total 6 ...	—	—	—	—	—	—	—	—	
7. Fairs and festivals ...	—		—		—		—		
8. Cattle shows and exhibitions	400		400		400		247		
9. Water-supply and maintenance charges—									
(*a*) Establishment	—		—		—		—		
(*b*) Other items	—		—		—		—		
Contributions	—		—		—		—		
Cost of pumping charges	—		—		—		—		
Repairs to pipe lines and fountains ...	—		—		—		—		
Total (*b*) ...	—		—		—		—		
Total 9 ...	—	—	—	—	—	—	—	—	
10. Purchase and feeding of breeding bulls ...	—		—		—		—		

11. Other items—											
Public gardens and buildings											
Establishment											
Other charges											
Avenues											
Establishment											
Other charges											
Destruction of cover afforded to snakes			100		100		100				
Destruction of stray dogs										167	
Rewards to dog and snake-killers			10		5		5				
Supply of boats											
Miscellaneous			500		500		500				
Total 11				610		605		605			167
Total D				33,525		34,766		34,766			27,427
E. Miscellaneous—											
1. Interest on loan											
1. Interest on overdrawals											
3. Other items—											
Expenditure of previous years adjusted in the current year										235	
Total 3											235
Total E											235
F. Panne i ent—											
1. Loans											
2. Deposits			500		500		500			654	
3. Advances			500		500		500			209	
Total F				1,000		1,000		1,000			863
Total Expenditure				1,17,805		1,08,355		1,08,355			1,00,698

D. Statement showing the public works to be carried out during the year 1915—1916.

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 191 —191		Remarks
			Actual to the end of the previous year 191 —191	Probable during the current year 191 —191	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
A. Public works executed by the Public Works Department.	Vide Statement attached						

E. Statement showing the *variations in the length* of roads repaired and the mileage allotted therefor.

No.	Name of road	As estimated in the budget for						Authority for variation
		1915—1916			1914-1915			
		Number of miles	Rate per mile	Amount	Number of miles	Rate per mile	Amount	
1	2	3	4	5	6	7	8	9
	Nil.							

F. Statement showing details of charges under Medical relief for the year 191 —191

Details	Name and locality of Medical Institutions																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

Vide Statement attached

F. Statement showing details of charges under Medical relief for the year 1915—1916 —*contd.*

Details	Name and locality of Medical Institution																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

G. Statement showing the *variation in the scale* establishments adopted in the budget estimate for the year 1915—1916 and that for 1914—1915.

Head of account	Designation	For the year				Authority for variation
		1915—1916		1914—1915		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
D. Public Health, Safety & Convenience						
a. Establishment.	Sanitary Inspector, Srinivas-	1	40+10	1	38+10	
	-do- Siddaghatta Pur Taluk. "	1	40+10	1	38+10	
	- do - Bagepalli "	1	36+10	1	34+10	
	- do - Chikballapur "	1	36+10	1	34+10	
	- do - Malur. "	1	40+10	1	38+10	
	Asst. Sanitary Inspector, Gudibanda.	1	23+10.	1	22+10	
			215+60		204+60.	
	Provision to pay arrears of increment		52			
	Grand Total	—	267+60	Net increase	Rs 11 x 12 = 132+52 or Rs 184/- per annum	

(TO BE SUBMITTED ONCE IN FIVE YEARS.)

II. Statement showing the details of establishments paid from the District Funds of the Kolar District for the year 1915—1916.

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks, *i.e.*, authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Statement submitted in 1913-14					

I. Statement showing the estimate of demand, collection and balance under District Funds.

Details	Local cess		Railway cess	House and mohatarfa taxes, etc.	Ferries	Tolls	Other items, if any			Remarks
	Entire amount on land revenue items	Creditable to the District Funds					D. bees Fines and Sundry receipts			
1	2	3	4	5	6	7	8	9	10	11
I Estimate for the ensuing year 1915-1916										
1. Opening balance of arrears ...	38,158	29,100		4,634						
2. New demand ...	106,971	81,298		10,795			5,565			
3. Total	1,45,129	1,10,398		15,429			5,565			
4. Remission	1,840	1,398								
5. Collection	105,262	80,000		12000			5,565			
6. Closing balance of arrears ...	38,027	29,000		3,429						
II Revised estimate for the current year 1914-1915										
7. Opening balance of arrears ...	36,573	27,796		5,284						
8. New demand	106,842	81,200		11,350			5,135			
9. Total ...	143,415	108,996		16,634			5,135			
10. Remission	1,310	996								
11. Collection	106,547	78,900		12,000			5,135			
12. Closing balance of arrears ...	35,558	29,100		4,634						

III Sanctioned estimate for the current year 1914—1915	13. Opening balance of arrears ...	43,944	35,559	-	4,269					
	14. New demand ...	1,09,420	83,431		11,350				5,135	
	15. Total ...	1,56,431	1,18,990		15,619				5,135	
	16. Remission...	30	152							
	17. Collection...	106,547	78,900		12,000				5,135	
	18. Closing balance of arrears ...	49,852	39,938		3,619					
IV Actuals for the past year 1913—1914	19. Opening balance of arrears ...	36,687	27,882		4,839	-	-	-		
	20. New demand ...	1,03,588	78,527		10,795	-	-		5,249	
	21. Total ...	1,40,275	1,06,409		15,634	-	-		5,249	
	22. Remission...	-			3	-	-		-	
	23. Collection...	103,702	78,613		10,347	-	-		5,249	
	24. Closing balance of arrears ...	36,573	27,796		5,284	-	-		-	

President
Kolar District Board
Work

A. Works executed by the P.W.D

~~Original Works~~

Original works

1	Improving the worst furlongs of Kulbagal Railway Feeder Road	3845	1472	1400	1000	—	—
2	" Raising the bund of Gudibanda Byra-sagara Tank on Penia Sanosa Goribedanur road	4860	530	2500	1500		
3	" Improving the worst furlongs of Kulbagal Goribedanur road with kuttamani and Siddaghatta Taluks	6000	—	1500	2000		
4	" Improving Malur Kosa Kote Road	2500				500	
5	" Malur Hoskote Road	3000				1000	
6	" Kolar Venkatagiri Kote Road	4000				1000	
7	" Improving the Sharp curves of Kulbagal Gauribidanur Road	2285	—	1000	1285	—	
	Reserve grant				500		

Total

~~Grand Total~~

8785

Repairs.

1	Repairing	Repairing	Mulbagal Railway Feeder Road	1500	-	~~1500~~	-	1500
2	111	"	Mulbagal Jonbedanur Road	8050	-	~~8050~~	-	8050
3	"	"	Chintamani Chelur Road	1680	-	~~1680~~	-	1680
4	"	"	Chintamani Bagepally Road	2450	-	~~2450~~	-	2450
5	"	"	Yellampalli Chelur Road	1260	-	~~1260~~	-	1260
6	"	"	Chikballapur Nandi road	450	-	~~450~~	-	450
7	"	"	Kolar Venkatagiri Kota road	2000	-	~~2000~~	-	2000
8	"	"	Kolar Somapur (Dobbel) road	2950	-	~~2950~~	-	2950
9	"	"	Nandi Keggadahalli Vera Nandy road	200	-	~~200~~	-	200
10	"	"	Kolar Antarasanga Spring road	150	-	~~150~~	-	~~150~~
11	"	"	Kolar Malur Hosur Railway Feeder road	3900	-	~~3900~~	-	3900
12	1	"	Malur Venugopal road	500	-	~~500~~	-	500

13	14	Repairing Malur Hoskote Railway Feeder Road	720	-		~~720~~	-	720	-	12
14	11	" Kosakote Malur Railway Feeder Road	240	-		~~240~~	-	240	-	
15	11	" Budikote Railway Feeder Road	640	-		~~640~~	-	640	-	
16	11	" Loop line from Doddatadala to Kolar	64	-		~~64~~	-	64	-	
17	11	" Kosakote Siddlaghatta Venkatagiri Road	660	-		~~660~~	-	660	-	
18	11	" Chenna Sandra Chintamani road	240	-		~~240~~	-	240	-	
19	11	" Venkatapur Devanahally road	25	-		~~25~~	-	25	-	
20	11	" Bangalore Nandidroog road	675	-		~~675~~	-	675	-	
21	11	" Periasandra Tarbedmur road	1750	-		~~1750~~	-	1750	-	
22	11	" Loop line from Jadebanda to Chennarayanahally	300	-		~~300~~	-	300	-	
23	11	" Periasandra Sadali road	400	-		~~400~~	-	400	-	
24	11	" Thondebhavi Haddajeri road	600	-		~~600~~	-	600	-	
25	11	" Tarbedmur Haddajeri Railway Feeder road	600	-		~~600~~	-	600	-	

26	"	" Siddaghatta Dibburahalli Roadwork	650	-	650
		~~Total~~	~~33,667~~	~~33,667~~	~~33,667~~
		Reserve fund	~~1343~~	~~1343~~	1343
		~~Grand~~ Total	~~34,000~~	~~34,000~~	34,000

B. Works executed by the Local Department

Original Work.

Kolar Taluk

27	1	Sinking a well at Engatur	300	300
		" " " "		
		(Here insert all the matter in the ~~other~~ typed statement enclosed)		

President, District Board, Kolar District.

Statement-II (continued)

D.— ~~Statement of public works to be carried out in the Civil~~ Department during the year 1915-16.

Head of Account	Name of work	Estimated amount of work	Outlay during the year 1914-15	Grant for the year 1915-16
1	2	Rs. 3	4	5
	B- Works executed by the Local Fund			
	~~ORIGINAL WORKS.~~			
	Kolar Taluk			
original works	1. Sinking a well at Sugatur.	300		300
"	2. -do- Gangapur.	300		300
"	3. -do- Alappalli.	300		300
"	4. -do- Basavanatha.	250		250
"	5. -do- Dodhasala.	300		300
	Total	1,450.		1450
	Bowringpet Taluk			
Bowringpet	1. Constructing 'V' drains in Bethamangala Union.	400		400
"	2. Sinking a well at Chakranahalli.	250		250
"	3. -do- Machandlahalli.	250		250
	Total	900		900
"	**Malur Taluk**			
Malur	1. Constructing drains in Narsapur Union.	100		100
"	2. --do-- Lakkur Union.	100		100
"	3. --do-- Kasthi Union.	100		100
"	4. Constructing a cattle pound at Rajendra-halli	150		150
"	5. --do-- at Ahanya.	150		150
"	6. --do-- at Gudnahalli.	100		100
"	7. Providing water cisterns in cattle pounds.	50		50
"	8. Sinking a well at Verakaputra.	200		200
"	9. --do-- at Narsapur.	300		300
"	10. --do-- at Purasanahalli.	300		300
"	11. --do-- at Kittiganahalli.	200		200
	Total	1,750.		1750

	Mulbagal Taluk	
Mulbagal	1. Constructing drains in Thayalur Union.	150
"	2. --do-- Agara Union.	150
"	3. Sinking a well at Kallarasanahalli.	250
"	4. --do-- Bommasandra.	250
"	5. --do-- Kondihalli.	250
"	6. --do-- Kothoor.	250
"	7. --do-- Kuthandahally	350
	Total	1,550.
	Srinivaspur Taluk	
Srinivaspur	1. Constructing a cattle shed to the Musafirkhana at Srinivaspur.	100
"	2. Opening new roads in Yeldur Union.	125
"	3. Constructing drains in Yeldur Union.	125
"	4. Constructing a cattle pound at Yeldur Union.	75
"	5. Sinking a well at Mogalahalli.	200
"	6. --do-- Avalakuppa.	200
"	7. --do-- Valagirihalli.	200
"	8. --do-- Peddapalli.	200
"	9. --do-- Gotikunte.	200
"	10. --do-- Mandyal.	250
	Total	1,675
	Chintamani Taluk	
Chintamani	1. Forming road from Kywara to Konganahalli.	100
"	2. Opening new road from Cuddapah road to Kallahalli	100
"	3. Forming roads and side-drains in Kallahalli Union	200
"	4. --do-- in Kywara Union.	400
"	5. --do-- in Murugamalla Union.	200
	Total	1,000.
	Sidlaghatta Taluk	
Sidlaghatta	1. Constructing drains in Jangamkote Union.	100
"	2. Constructing drains in Sadali Union..	100
"	3. --do-- Melur Union.	100
"	4. Sinking a well at Seogehalli.	300
"	5. --do-- Mittahalli.	250
"	6. --do-- Belluti for Madigars.	150
"	7. --do-- Sethalli.	150
	Total	1,150

	Chikballapur Taluk		
Chikballapur.	1. Constructing a cattle pound at Nandi.	193.	
"	2. -do- drains at Nandi Union.	195.	
"	3. -do- a cattle pound in Kandavara Union	193.	
"	4. -do- drains in Kandavara Union.	180.	
"	5. -do- drains in Mandikal Union.	129.	
"	6. Constructing a drain in Mandikal.	40.	
"	7. Constructing drains in Manchanabele Union.	70.	
"	8. Filling in a ditch in Manchanabele Union.	23.	
"	9. Sinking a well at Susapalya.	350.	
		Total 1,373	
	Gauribidnur Taluk		
Gauribidnur.	1. Constructing drains in Hudugur Union	500	
"	2. --do-- Palya Union.	500	
"	3. --do-- Hosur Union.	500	
"	4. --do-- Manchenahalli Union.	500	
"	5. -- do-- Idagoor Union.	300	
"	6. Sinking a well at Tokalapalli.	250	
"	7. Sinking a well at Dandiganahalli.	250	
"	8. Sinking a well at Gowdagere.	250	
"	9. Sinking a well at Kuntachikkanahalli.	250	
	Total	3,300.	
	Bagepalli Taluk		
Bagepalli.	1. Opening new roads in Bagepalli Taluk.	1,000	
	Total.	1,000	
Gudibanda	Gudibanda Taluk	---	
	Total.- Original works.	15,148.	
	REPAIRS.		
	Kolar Taluk		
Kolar	1. Repairing Kolar-Sugatur Road.	500	
"	2. Repairing roads in Vakkaleri Union.	100	
"	3. Repairing road from Budavadi to Vanarasi	150	
"	4. Repairs to Musafirkhanas.	100	
"	5. Repairing well at Tokalaghatta.	250	
	Total	1,100	

1	2	3
	Bowringpet Taluk	
Bowringpet	1. Repairs to Kamasandra Railway Station Road.	200
"	2. Repairing road in front of Esvara temple in Budikote Union.	170
"	3. Repairing Nagarath pet Road in Budikote	300
"	4. Repairing roads in Betamangala Union	100
"	5. Repairing Sulikunte Road.	300
"	6. Repairs to Musafirkhanas.	200
"	7. Repairs to Budikote Kamasandra Road.	450
"	8. Improving the well at Kesarnahalli.	200
"	9. --do-- at Thamatamakanahalli	300
"	10. Deepening a well at Kangandahalli.	90
"	11. --do-- at Kamasandra.	100
"	12. --do-- at Vattigal.	60
	Total	2,470.
	Malur Taluk	
Lakkur "	1. Repairs to roads in Narsapur Union.	50
"	2. --do-- Masti Union.	100
"	3. Repairs to drains in Lakkur Union.	100
"	4. --do-- Masti Union.	50
"	5. Repairs to roads in Lakkur Union.	50
"	6. Repairing Chiktirupathi road.	75
"	7 -do- Masti Road.	75
"	8. -do- Lakkur road.	75
"	9. -do- cattle pound at Toralakki.	50
"	10. Repairs to Musafirkhanas.	300.
	Total	925.
	Mulbagal Taluk	
~~Mulbagal~~ "	1. Special repairs to 1st mile of Thayalur road.	400
"	2. Repairs to Thayalur Road.	280
"	3. Repairing roads and opening side drains in Mangli Union.	100
"	4. Repairing roads in Agara Union.	100
"	5. Improving the road to Avani.	300
"	6. Repairs to Musafirkhanas.	300
"	7. Repairs to cattle pounds.	300

1	2	3
	Chikballapur Taluk	Rs.
Chikballapur	1. Repairing roads in Nandi Union	35
"	2. -do- cattle pound at Mandikal	147
"	3. -do- roads in Mandikal Union	75
"	4. -do- -do- Manchanabele	58
	Total Rs.	315/-
	Gauribidanur Taluk	
"	1. Repairing Mhondebhavi-Manchenahalli Road	3,000
"	2. -do- roads in Hudugur Union	100
"	3. -do- roads in Palya Union	150
	Total	Rs.3,250
	Bagepalli Taluk	
Bagepalli	1. Repairs to Musafirkhanas	500
"	2. -do- to Bagepalli-Gulur road.	300
"	3. -do- Vatadahosahalli Road	50
"	4. -do- Chelur-Roscheruvu Road	300
"	5. -do- Kamasampalli Road Poli-Naikanpalli road.	300
"	6. -do- Road leading to Pathapalya	25
"	7. -do- Cattle pound at Muddepalli	50
"	8. -deepening the well at Mittemari	50
"	9. Repairing the well at Hiranya Devalahalli	100
"	10. Deeping the well at Chakvel	50
	Total	1,725
	Gudibanda Taluk	
Gudibanda	1. Repairs to Someswara Mittemari Road.	150
"	2. Repairs to Gudibanda Hampasandra Road.	200
"	3. Repairs to Gudibanda Yellodu Road.	150
	Total Rs.	500/-
	Grand Total.- Repairs.-	~~16,410.~~
	Reserve for incomplete works.	~~2,448.~~
	Total provision for public works.	Rs ~~34,000.~~

President

Charges under medical relief for the year 1915-16.

19

Medical Institutions.

Indibauda			Goribidnur			Malur			Pattapalya			Total Amount
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	
44	45	46	48	49	50	52	53	54	56	57	58	59.
1	10	120	1	10	120	1	10	80	1	10	120	1280
1	15	180	1	10	120	1	15	120	1	10	120	1452
1	6	72	1	6	72	1	6	48	1	5	60	732
1	5	60	1	5	60	1	5	40	1	2	24	616
												32
												-
		60			60			40			60	620
		20			20			10			10	230
		60			60			40			60	620
		10			10			10			10	130
		60			60			40			60	620
		642			582			428			524	~~6332~~ 6380
		33			50			50				300
												526
												1297
												-
												1000
												3123
1	15	90	1	15	90	1	15	90				1182.
												48
												300
												200
												150
		90			90			90				~~1880~~ 1832
												11,335

Indibauda Coal. Half Coal. Half Coal. Two Thirds Coal. Half Coal. Half Coal.

President
Kolar District Board.

VII

Statement Showing details of

19

No.	Details	Name and Locality: Chickballapur Female Dispensary — Proportion of Cost borne	Number	Rate	Amount	Chickballapur Local Fund Dispensary — Proportion of Cost borne	Number	Rate	Amount	Nagepalli — Proportion of Cost borne	Number	Rate	Amount
		31	32	33	34	35	36	37	38	39	40	41	42
	(a) Local Fund Hospitals and Dispensaries												
1	Charge allowance	Two thirds Cost	1	10	80	Two thirds Cost	1	10	80	Full Cost	1	10	120
2	Establishment												
	Compounder		1	8	64		1	15	120		1	10	120
	Dispensary Coolie		1	6	48		1	6	48		1	6	72
	Water man		1	5	40		1	7	56		1	5	60
	Toti		1	4	32								
3	House rent — Contingencies												
	Furniture				40				40				60
4	Dieting Charges				20				20				20
5	Bedding & Clothing				40				40				60
6	Country Medicines				10				10				10
7	Travelling allowances.				40				40				60
	Total (a)				~~448~~ 462				454				582
	(b) Contributions on account of Construction and repairs of Local Fund Dispensaries & Hospitals Staff Quarters												
	Improvements.												
	Repairs												
	Sub assistant-Surgeon & midwife's quarters								50				33
	Constructing a dispensary at Pathapalya	Half Cost				Half Cost			1297	Half Cost			
	Compound wall												
	(C) Midwives and Maternity												
1	Establishment.												
	Midwife		~~1~~	~~6~~	~~48~~		1	15	90		1	15	90
	~~Ward Woman~~												
2	Reward for extra labour Cases.												
3.	Travelling allowance												
4.	Cost of articles required												
	Total (C)				~~48~~				90				90.
	Grand Total												

harges under medical Relief for the year 1915-16

Medical Institutions

Amount	Chintamani: Proportion of Coat borne	Number	Rate	Amount	Sreenivaspur: Proportion of Coat borne	Number	Rate	Amount	Mulbagal: Proportion of Coat borne	Number	Rate	Amount	Siddaghatta: Proportion of Coat borne	Number	Rate	Amount
14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30.
120		1	10	80		1	10	120		1	10	80		1	10	80
4+8		1	15	120		1	8	96		1	15	120		1	10	80
8+8		1	6	48		1	6	72		1	6	48		1	6	48
40+8		1	5	40		1	5	60		1	5	40		1	5	40
40				40				60				40				40
20				10				20				20				20
40				40				60				40				40
10				10				10				10				10
40				40				60				40				40
446	-	-	-	428	-	-	-	558	-	-	-	438				396
100								50				50				100
100				100				50				40				20
								1000								
90+12		1	15	90		1	15	90		1	15	90		1	15	90
102		-	-	90				90			1	90		-	-	90

Two Thirds Cost | Full Cost | Two Thirds Cost | Two Thirds Cost | Half Cost | Half Cost | Half Cost | Half Cost

III Statement Showing details of

17 Details.

No.	Name and locality	Kolar Civil Hospital				Kolar Female Dispensary.				Bowring-		
		Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate
1	2	3	4	5	6	7	8	9	10	11	12	13
	(a) Local Fund Hospitals and Dispensaries.											
1	Charge allowance	-		-	-		1	10	80.		1	15
2	Establishment.										+	~~+~~
	Compounder						1	15	120		1	8+1
	Dispensary Cooly	Two thirds Cost.				Two thirds Cost.	1	5	40	Two thirds Cost.	1	6+
	Watchman						1	6	48		1	5+
	Toti								-			
3	House rent.								1			
	Contingencies								40			
	Furniture								20			
4	Dieting Charges								40			
5	Bedding and Clothing								10			
6	Country medicines								40			
7	Travelling allowances								-			
	~~Total Charges~~											
	Total (a)	-	-	-	-	-	-	-	438	-	-	-
	(b) Contributions on account of Construction and repairs of local Fund Dispensaries and Hospital Staff quarters.											
	Improvements	-										
	Repairs											
	Sub-Assistant Surgeon and Midwife's quarters	-										
	Constructing a Dispensary at Pathapalya											
	Compound wall											
	(c) Midwives and Maternity Establishment											
	Midwife	-										
	~~Ward~~		1	15	180		1	15	90		1	15
2	Reward for extra labour cases	Full Cost		-	-	Half Cost				Half Cost		2
3	Travelling allowances		Lumpsum									
4	Cost of articles required		- do -									
			- do -	-								
	Total (c).			-	180		-	-	90		-	-
	~~Grand Total.~~											

D. Statement showing the public works to be carried out during the year 1915-1916.

Head of account.	Name of Work	Amount of Estimate	Outlay		Grant for the ensuing year 1915-16		Total.
			Actual to the end of the previous year 1913-1914	Probable during the current year 1914-15	Works in progress	Works not Commenced	
1	2	3	4	5	6	7	8.
A. Public Works executed by the public Works Department.	Original - Communications - A. Public Works.						
	1) Improving the worst furlongs of Mulbagal Railway feeder Road.	3.845	1.472	1400	1000	-	1000.
	2) Railing the bund of Gudibanda - Byra- - sagara tank on Periasandra - Goribidnur Road	4860	5'30	25'00	15'00		1500.
	3) Improving the worst furlongs of mulbagal Goribidnur Road in Chintamani & Sidlaghatta Taluks.	6000	-	15'00	2000	-	2000.
4.	Improving Malur - Hoskote Road.	2500	-	-	-	5'00	5'00.
5	Do - malur Masti Road	3000				1000	1000.
6.	Do. Kolar Venkatagiri kote Road	4000				1000	1000.
7.	Repairing the shaky tunnels of mulbagal Goribidnur Road.	2285	-	1000	1285	-	1285
	Reserve Grant	-	-	-	-	-	500. (Reserve)
					5,785	~~3000~~ 2,500	= 8,785

Rupees Eight thousand seven hundred and Eighty five only.

A-Br—

f.c. President-

Vell

F. Statement Showing details of

No.	Details	Name and locality of Kolar (Civil Hospital)				Kolar (Female Dispensary)				Bowringpet			
		Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(a) Local Fund Hospitals and Dispensaries												
1	Charge allowance						1	10	80		1	15	120
2	Establishment—												
	Compounder						1	15	120		1	8+1	64+8
	Hardwarman												
	Dispensary Cooly						1	5	40		1	6+1	48+8
	Waterman						1	6	48		1	5+1	40+8
	Toti												
3	House rent	Two-thirds Cost.				Two-thirds Cost.				Two-thirds Cost.			
	Contingencies								40				40
	Furniture								20				20
4	Dieting Charges								40				40
5	Bedding and clothing								10				10
6	Country Medicines								40				40.
7	Travelling allowance												
	Postal Charges.												
	Total (a)								438				446
	(b) Contributions on account of construction and repairs to Local Fund Dispensaries + H Ds. quarters.												
	Improvements												100
	Repairs												100
	Sub assistant Surgeon + midwife quarters												
	Constructing Dispensary at Pathapalya												
	Compound Wall.												
	(C) Midwifes and Maternity Establishment.												
1	Matron												
	Midwife	Full Cost.	15		180	Half Cost.	1	15	90	Half Cost.	1	15+2	90+12
	~~Hardwoman~~												
2	Rewards for extra labour cases		lumpsum										
3	Travelling allowance		do.										
4	Cost of articles required		do.										
	Total (C)				180				90				102
	Grand Total.												

3)

F" Statement Showing details of Char

No	Details	Name and Locality: Chickballapur Local Fund Dispensary — Proportion of Cost borne	Chickballapur — Number	Chickballapur — Rate	Chickballapur — Amount	Bagepalli — Proportion of Cost borne	Bagepalli — Number	Bagepalli — Rate	Bagepalli — Amount	Gudibanda — Proportion of Cost borne	Gudibanda — Number	Gudibanda — Rate	Gudibanda — Amount	Proportion of Cost borne
		35	36	37	38	39	40	41	42	43	44	45	46	
1	(a) Local Fund Hospitals and Dispensaries													
	Charge allowance		1	10	80		1	10	120		1	10	120	
2	Establishment													
	Compounder		1	15	120		1	10	120		1	15	180	
	Dispensary Coolie (Woman)		1	6	48		1	6	72		1	6	72	
	Waterman		1	7	56		1	5	60		1	5	60	
	Toli													
3	House rent	Two thirds Cost				Full Cost				Full Cost				
	Contingencies				40				60				60	
	Furniture				20				20				20	
4	Dieting Charges				40				60				60	
5	Bedding and Clothing				10				10				10	
6	Country Medicines				40				60				60.	
7	Travelling allowances				-				-				-	
	Postal Charges.													
	Total (a)		-	-	454		-	-	582		-	-	642	
	(b) Contributions on account of Construction and repairs of 7 Dispensaries and Hospitals Staff quarters													
	Improvements												33	
	Repairs				50.				33			-	33	
	Sub assistant Surgeon and midwife's quarters Constructing a Dispensary at Pathapalya				1297	-				-				
	Compound wall													
	(c) Midwives and Maternity													
1	Establishment													
	Matron													
	Midwife	Half Cost	1	15	90	Half Cost	1	15	90	Half Cost	1	15	90	
	~~Ward Woman~~													
2	Reward for extra labour Cases		Lumpsum											
3	Travelling allowances		do											
4	Cost of articles required		do											
	Total (c)		-	-	90.		-	-	90		-	-	90	
	Grand Total													

...f Medical Institutions

...f Cost Form	Goribidnur			Malur				Pathapalya				Total - amount
	Number	Rate	Amount	Proportion of Cost Form	Number	Rate	Amount	Proportion of Cost Form	Number	Rate	Amount	
47	48	49	50	51	52	53	54	55	56	57	58	59
	1	10	120		1	10	80		1	10	120	1280
	1	10	120		1	15	120		1	10	120	1452
	1	6	72		1	6	48		1	5	60	732
Full Cost	1	5	60	Half Cost	1	5	40	Full Cost	1	2	24	616
												32
			60				40				60	620
			20	Extra			10				10	230
			60				40				60	620
			10				10				10	130
			60				40				60	620
			582				428				524	~~632~~ 638
												300
			50				50					526
												1297
											~~1000~~	1000
												3123 (b)
Half Cost												
	1	15	90	Half Cost	1	15	90	Half Cost				1182
												~~450~~
												300
												200
												150
			90				90					~~180~~ 1832 (c)
												11,335

Grants sanctioned + Statements checked with the Cash Register + vouchers

19/3/15

President
Kolar District Boards

D.- Statement of public works to be carried out in the Civil Department during the year 1915-16.

Taluk	Name of work	Estimated amount
		Rs.
	ORIGINAL WORKS.	
Kolar	1. Sinking a well at Sugatur.	300
	2. -do- Gangapur.	300
	3. -do- Alappalli.	300
	4. -do- Basavanatha.	250
	5. -do- Dodhasala.	300
	Total	1,450.
Bowringpet	1. Constructing 'V' drains in Bethamangala Union.	400
	2. Sinking a well at Chakranahalli.	250
	3. -do- Nachandlahalli.	250
	Total	900
Malur	1. Constructing drains in Narsapur Union.	100
	2. --do-- Lakkur Union.	100
	3. --do-- Masthi Union.	100
	4. Constructing a cattle pound at Rajendra-halli	150
	5. --do-- at Ahanya.	150
	6. --do-- at Gudnahalli.	100
	7. Providing water cisterns in cattle pounds.	50
	8. Sinking a well at Verakaputra.	200
	9. --do-- at Narsapur.	300
	10. --do-- at Purasanahalli.	300
	11. --do-- at Mittiganahalli.	200
	Total	1,750.

Mulbagal	1. Constructing drains in Thayalur Union.		150
	2. --do--	Agara Union.	150
	3. Sinking a well at	Kallarasanahalli.	250
	4. --do--	Bommasandra.	250
	5. --do--	Kondihalli.	250
	6. --do--	Kothoor.	250
	7. --do--	Kuthandahalli	200
		Total	1,550.
Srinivaspur	1. Constructing a cattle shed to the Musafirkhana at Srinivaspur.		100
	2. Opening new roads in Yeldur Union.		125
	3. Constructing drains in Yeldur Union.		125
	4. Constructing a cattle pound at	Yeldur Union.	75
	5. Sinking a well at	Mogalahalli.	200
	6. --do--	Avalakuppa.	200
	7. --do--	Valagirihalli.	200
	8. --do--	Peddapalli.	200
	9. --do--	Gotikunte.	200
	10. --do--	Mandyal.	250
		Total	1,675
Chintamani	1. Forming road from	Kywara to Konganahalli.	100
	2. Opening new road from Cuddapah road to	Kallahalli	100
	3. Forming roads and side-drains in	Kallahalli Union	200
	4. --do--	in Kywara Union.	400
	5. --do--	in Murugamalla Union.	200
		Total	1,000.
Sidlaghatta	1. Constructing drains in	Jangamkote Union.	100
	2. Constructing drains in	Sadali Union..	100
	3. --do--	Melur Union.	100
	4. Sinking a well at	Seegehalli.	300
	5. --do--	Mittahalli.	250
	6. --do--	Belluti for Madigars.	150
	7. --do--	Sethalli.	150
		Total	1,150

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Chikballapur.	1. Constructing a cattle pound at Nandi.	193.
	2. -do- drains at Nandi Union.	195.
	3. -do- a cattle pound in Kandavara Union	193.
	4. -do- drains in Kandavara Union.	180.
	5. -do- drains in Mandikal Union.	129.
	6. Constructing a drain in Mandikal.	40.
	7. Constructing drains in Manchanabele Union.	70.
	8. Filling in a ditch in Manchanabele Union.	23.
	9. Sinking a well at Susupalya.	350.
	Total	1,373
Goribidnur.	1. Constructing drains in Hudugur Union	500
	2. --do-- Palya Union.	500
	3. --do-- Hosur Union.	500
	4. --do-- Manchenahalli Union.	500
	5. -- do-- Idagoor Union.	300
	6. Sinking a well at Tokalapalli.	250
	7. Sinking a well at Dandiganahalli.	250
	8. Sinking a well at Gowdagere.	250
	9. Sinking a well at Kuntachikkanahalli.	250
	Total	3,300.
Bagepalli.	1. Opening new roads in Bagepalli Taluk.	1,000
	Total	1,000
Gudibanda	Nil	---
	Total.- Original works.	15,148.

REPAIRS.

Kolar	1. Repairing Kolar-Sugatur Road.	500
	2. Repairing roads in Vakkaleri Union.	100
	3. Repairing road from Mudavadi to Vanarasi	150
	4. Repairs to Musafirkhanas.	100
	5. Repairing well at Tokalaghatta.	250
	Total	1,100

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Bowringpet	1. Repairs to Kamasandra Railway Station Road.	200
	2. Repairing road in front of Esvara temple in Budikote Union.	170
	3. Repairing Nagarath pet Road in Budikote	300
	4. Repairing roads in Betamangala Union	100
	5. Repairing Sulikunte Road.	300
	6. Repairs to Musafirkhanas.	200
	7. Repairs to Budikote Kamasandra Road.	450
	8. Improving the well at Kesarnahalli.	200
	9. --do-- at Thamatamakanahalli	300
	10. Deepening a well at Kangandahalli.	90
	11. --do-- at Kamasandra.	100
	12. --do-- at Vattigal.	60
	Total	2,470.
Malur	1. Repairs to roads in Narsapur Union.	50
	2. --do-- Masti Union.	100
	3. Repairs to drains in Lakkur Union.	100
	4. --do-- Masti Union.	50
	5. Repairs to roads in Lakkur Union.	50
	6. Repairing Chiktirupathi road.	75
	7. -do- Masti Road.	75
	8. -do- Lakkur road.	75
	9. -do- cattle pound at Toralakki.	50
	10. Repairs to Musafirkhanas.	300.
	Total	925.
Mulbagal.	1. Special repairs to 1st mile of Thayalur road.	400
	2. Repairs to Thayalur Road.	280
	3. Repairing roads and opening side drains in Nangli Union.	100
	4. Repairing roads in Agara Union.	100
	5. Improving the road to Avani.	300
	6. Repairs to Musafirkhanas.	300
	7. Repairs to cattle pounds.	300

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Mulbagal	8. Deepening well at Alangoor.	200
	9. Improving the well at Kadaripura	200
	Total	2,180.
Srinivaspur.	1. Repairing Nelvanki-Yerkalve Road.	75
	2. Repairing Tadigol-Marasanapalli Road.	200
	3. --do-- Addagal-Manchinilkote road	300
	4. --do-- Srinivaspur-Ramasandra Road.	100
	5. Repairs to Musafirkhanas.	150
	Total	825
Chintamani	1. Repairing Kolar-Chintamani Road	120
	2. -do- Chintamani-Eragampalli Road	250
	3. -do- road from Chintamani to Konakuntlu.	200
	4. -do- Chintamani-Murugamalla Road	250
	5. Revetting the well at Konappalli	400
	6. -do- the well at Kachipalli	400
	7. -do- the Korlapalli vokkare	500
	Total	2,120
Sidlaghatta	1. Improving Sidlaghatta Vadagenahalli Road	200
	2. -do- drinking water well at Laginayakanpalli	50
	3. -do- Improving the cart track between Korlaparti and Sidlaghatta via Palicherlu.	200
	4. -do- the cart track between Kundalgurki to Gangikunte and on to Koralparti	200
	5. Repairing roads in Sadali Union	100
	6. -do- -do- Melur -do-	100
	7. -do- -do- Jangamkote-do-	100
	8. Repairs to Musafirkhanas.	50
	Total	Rs.1,000/-

Chikballapur.	1. Repairing roads in Nandi Union	35
	2. -do- cattle pound at Mandikal	147
	3. -do- roads in Mandikal Union	75
	4. -do- -do- Manchanabele	58
	Total Rs.	315/-
Goribidnur	1. Repairing Khondebhavi-Manchenahalli Road	3,000
	2. -do- roads in Hudugur Union	100
	3. -do- roads in Palya Union	150
	Total	Rs. 3,250
Bagepalli	1. Repairs to Musafirkhanas	500
	2. -do- to Bagepalli-Gulur road.	300
	3. -do- Vatadahosahalli Road	50
	4. -do- Chelur-Roscheruvu Road.	300
	5. -do- Kamasampalli Road Poli-Naikanpalli road.	300
	6. -do- Road leading to Pathapalya	25
	7. -do- Cattle pound at Muddepalli	50
	8. -deepening the well at Mittemari	50
	9. Repairing the well at Hiranya Devalahalli	100
	10. Deeping the well at Chakvel	50
	Total	1,725
Gudibanda	1. Repairs to Someswara Mittemari Road.	150
	2. Repairs to Gudibanda Hampasandra Road.	200
	3. Repairs to Gudibanda Yellodu Road.	150
	Total Rs.	500/-
	Grand Total.- Repairs.-	16,410.
	Reserve for incomplete works.	2,442.
	Total provision for public works.	Rs 34,000.

150
200
150
500
315
3252
1725
510
16410

President

"A Public Works. 1. Original works."

2. A revised statement embodying the proposed alteration is enclosed.

I have the honor to be
Sir
Your most obedient Servant,

A. B. [illegible]
for President
Kolar District Board.

Encl 1
LB 219 MW

Copy of the letter no 98 dated 10/11th March 1915 from the Executive Engineer Kolar Division to the President, District and Municipal Boards Kolar.

Sir, your no 1045 dated 16th January 1915, Stating that a sum of Rs. 1000 may be spent on repairs to the Shakey tunnels of the Mulbagal Goribidnur road during the current year and that the balance should be provided in the next year's budget.

———— o ————

With reference to the above, I have the honour to state that, by oversight, the balance amount of Rs 1285 required for expenditure during next year has not been provided for under "A Public Works" in the District Fund Budget for 1915-16 forwarded to you in this Office Camp no. 24 dated 24-1-1915. I therefore request that you will kindly address the Government to make necessary provision for this work also in the District Fund Budget under "A Public Works" before according

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according sanction if the same has been already submitted by you to Government. But if the draft Budget is still in your Offices and has not yet been Submitted to Government. I request you will make necessary provision therein for the above mentioned work.

"Copy"

For President.
Kolar Dist Board.

Kolar District Fund Budget for 1915-16.

PROCEEDINGS OF THE GOVERNMENT OF H. H.

THE MAHARAJA OF M Y S O R E.

---o---o---

27/5

Read:--

The budget estimates of income and expenditure of the Kolar District Board under all items excepting those relating to the Railway transactions for the year 1915-16 received with the President's letter No.1382 dated the 27th February 1915,

2. Letter No.1484 dated the 19th March 1915 from the same officer requesting that a provision of Rs.1285 for improving the shaky tunnels of the Mulbagal-Goribidnur Road may be included in the budget.

-----o-----o-----

Order ~~thereon~~ No. 10048-62 & B219-14-4

Dated, Bangalore, the 11-6- 1915.

The budget estimates are sanctioned with the observations and subject to the remarks noted below:--

P/30/6

P. T. O.

GPB—1,000—20-3-15

~~Municipality~~	Items	Sanctioned estimate for 1914—1915	Estimate for 1915—1916		Remarks
			Proposed	Sanctioned	
	Receipts				
	D. 3 Market Collections	—	—	600	The income ~~from~~ from fees on shops, cattle etc., at the jatras should be shown under "D.3 Market fees." Realisations from fees on cattle admitted to the cattle shows and other items relating to cattle shows proper, should alone be shown under D. 17 cattle shows."
	D 17 Cattle shows	815	800	200	
	E. Contributions and grants ~~incurred~~ in aid from —				
	1. Government ~~on~~ account of Salaries of Frontier Sanitary ~~officers~~ Inspectors.	—	—	1100	The estimate is transferred to the proper head of account
	4. Other sources.	1050	1100	--	
	Expenditure.				
	A Public Works executed by the Public Works Department				Provision of Rs.1285 for the work referred to in the 2nd of the letters read above with proportionate increase for establishment and tools and plant charges has been made.
	1. Originah works	6500	7500	8785	
	3. Establishment	7087	7262	7487	
	4. Tools & Plant	203	208	215	
	C.P.1 (a) Deputy Commissioner's office establishment	1764	2164	1764 +400	The provision of Rs.400 made for the revision of the establishment should be utilised only after obtaining sanction of Government for the revision.

2. The budget estimates as above revised and sanctioned stand as shown below:-

Opening balance	Rs. 52,665
Receipts	" 102,990
Total	" 155,655
Expenditure	" 128,232
Closing balance	" 27,423

3. The sanctioned estimates for the current year i.e, 1914-15 have been repeated in the column headed " Revised estimates for the current year". This is not correct. The figures entered in this column should be based on the actuals of the past months of the year and the probable income and expenditure during the remaining months of the year. The details of works proposed to be carried out by the Civil Department have not been furnished in the proper form.

4. In the interests of administrative convenience the estimates relating to ~~comprising~~ the ordinary transactions of the District Board and ~~on~~ those relating to ~~solely for~~ the Railway

Railway transaction of the Board will be separately sanctioned in future. The question whether the head of account should also be altered is reserved for orders, while sanctioning the estimates of receipts and expenditure under the District Fund Railway.

5/5

1/5 (63) 29/4/15

Offg: Secretary to Govt.

To

16.5.15.

12/5/15

The President, District Board, Kolar Dt
" Comptroller in Mysore.
" Comptroller in Mysore, P.W.Ry.Branh
" Chief Engineer of Mysore with extract relating to Public Works
" Senior Surgeon in Mysore.
" Sanitary Commissioner in Mysore.
" Revenue Commissioner in Mysore.
" Presidents of other District Boards
" President, Kolar Gold Fields Sanitary Board.

V T 3

Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE DEPARTMENTS.

G.O. No. 10048-62—L.B. 219-14-4, dated 11th June 1915

Kolar District Board Budget for 1915-16.

Sanctions the — under all items excepting those relating to the Railway transactions.

W. D. 60—GPB—5-8-15—250

Kolar District Board Budget.

No. 10048-62—L. B. 219-14-4, DATED 11TH JUNE 1915.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

GENERAL AND REVENUE DEPARTMENTS.

READ—

The budget estimates of income and expenditure of the Kolar District Board under all items, excepting those relating to the Railway transactions for the year 1915-16, received with the President's letter No. 1382, dated the 27th February 1915.

2. Letter No. 1484, dated the 19th March 1915, from the same officer, requesting that a provision of Rs. 1,285 for improving the shaky tunnels of the Mulbagal-Goribidnur road may be included in the budget.

Order No. 10048-62—L. B. 219-14-4, dated 11th June 1915.

The budget estimates are sanctioned with the observations and subject to the remarks noted below :—

Items	Sanctioned estimate for 1914-15	Estimate for 1915-16		Remarks
		Proposed	Sanctioned	
Receipts.	Rs.	Rs.	Rs.	
D. 3. Market collections	...	...	600	The income from fees on shops, cattle, etc., at the jatras should be shown under "D. 3. Market fees". Realisations from fees on cattle admitted to the cattle shows and other items relating to cattle shows proper, should alone be shown under "D. 17 cattle shows".
D. 17. Cattle shows	815	600	200	
E. Contributions and grants-in-aid from—				
1. Government on account of salary of frontier Sanitary Inspector ...	...	...	1,100	The estimate is transferred to the proper head of account.
4. Other sources	1,050	1,100	...	
Expenditure.				
A. Public works executed by the Public works Department—				
1. Original works	6,500	7,500	8,785	Provision of Rs. 1,285 for the works referred to in the 2nd of the letters read above with proportionate increase for establishment and tools and plant charges has been made.
3. Establishment	7,087	7,262	7,487	
4. Tools and plant	203	208	215	
C. 1 (*a*) Deputy Commissioner's office establishment	1,764	2,164	1,764+400	The provision of Rs. 400 made for the revision of the establishment should be utilized only after obtaining sanction of Government for the revision.
C. 1 (*b*) Taluk Office establishment ...	2,094	2,094	2,004	Provision for the sanctioned rates of pay to the 11 clerks at Rs. 15 plus Rs. 2 local allowance for the Bowringpet Taluk has been retained. The explanation given for the increased provision is not intelligible.
D. 2 (*a*) Local Fund Hospitals and Dispensaries—				
(ii) Establishment	2,792	2,832	2,880	Provision for the pay of the ward-woman of the Female Dispensary at Chikballapur has been transferred to the proper head D. 2 (*a*) (ii).
D. 2 (*c*) Midwives and Maternity—				
(i) Establishment	1,218	1,230	1,182	

No. 10048-62—L. B. 219-14-4, dated 11th June 1915.

I.—Statement showing the budget estimates of income and expenditure of the Kolar District Board for the year 1915-16—*concld.*

Items	Amount	Items	Amount
Expenditure—*contd.*	Rs.	Expenditure—*concld.*	Rs.
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries, and Hospital staff quarters	3,123	5. Cattle pounds—	
(*c*) Midwives and Maternity—		(*a*) Establishment	...
(i) Establishment	1,182	(*b*) Commission	650
(ii) Reward for extra labour cases and other items	300	(*c*) Feeding Charges	255
(iii) Travelling allowance	200	Total 5 ...	905
(iv) Cost of articles required	150	6. Markets and slaughterhouses—	
Total (*c*) ...	1,832	(*a*) Establishment	...
(*d*) Contributions to Ayurvedic and Unani Dispensaries	200	(*b*) Other charges	...
(*e*) Grants to other Medical Institutions (to be specified)	...	Total 6 ...	...
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	50	7. Fairs and festivals	...
(*g*) Veterinary Hospitals and Dispensaries ...	250	8. Cattle shows and exhibitions	400
(*h*) Vaccination—		9. Water-supply and maintenance charges—	
(i) Establishment	72	(*a*) Establishment	...
(ii) Other items	38	(*b*) Other items	...
Total (*h*) ...	110	Total 9 ...	...
Total 2 ...	11,945	10. Purchase and feeding of breeding bulls ...	...
		11. Other items	610
		Total D ...	33,525
3. Lighting charges including cost of lamp-posts, lanterns, etc.—		E. Miscellaneous—	
(*a*) Establishment	...	1. Interest on loan	...
(*b*) Cost of Electric power	...	2. Interest on overdrawals	...
(*c*) Lighting by contract	500	3. Other items	...
(*d*) Other items	200	Total E ...	...
Total 3 ...	700	F. Public debt—	
		1. Loans	...
4. Accommodation for travellers	...	2. Deposits	500
(*a*) Establishment	5,487	3. Advances	500
(*b*) Other charges	600	Total F ...	1,000
Total 4 ...	6,087	Total Expenditure ...	1,28,232

No. 10048-62—L. B. 219-14-4, DATED 11TH JUNE 1915

II.—Statement showing the public works to be carried out during the year 1915-16.

Head of account	Name of work	Amount of estimate	Outlay		Grant for the year 1915-16	
			Actual to the end of year 1913-14	Probable during the year 1914-15	Works in progress	Works not commenced
1	2	3	4	5	6	7
	A. Works executed by the Public Works Department.	Rs.	Rs.	Rs.	Rs.	Rs.
Original Works	Improving the worst furlongs of Mulbagal Railway feeder road	3,845	1,472	1,400	1,000	...
	Railing the bund of Gudibanda-Byrasagara tank on Periasandra-Goribidnur road	4,860	530	2,500	1,500	...
	Improving the worst furlongs of Mulbagal-Goribidnur road in Chintamani and Sidlaghatta Taluks	6,000	...	1,500	2,000	...
	Improving the Malur-Hoskote road	2,500	...	...	...	500
	Do Malur-Masti road	3,000	...		...	1,000
	Do Kolar-Venkatagirikota road	4,000	...	...	...	1,000
	Do the shaky tunnels of Mulbagal-Goribidnur road...	2,285	...	1,000	1,285	...
	Reserve Grant ...	...	...	...	...	500
	Total ...	...	...	...	...	8,785
	Repairs.					
Repairs	Repairing the Mulbagal Railway feeder road	1,500	...	...	...	1,500
	Do Mulbagal-Goribidnur road	8,050	...	...	...	8,050
	Do Chintamani-Chelur road	1,680	...	...	...	1,680
	Do Chintamani-Bagepalli road	2,450	...	...	...	2,450
	Do Yellampalli-Chelur road	1,260	...	...	...	1,260
	Do Chikballapur-Nandi road	450	...	...	...	450
	Do Kolar-Venkatagirikota road	2,000	...	...	...	2,000
	Do Kolar-Sompur (Dobspet) road *via* Nandi ...	2,950	...	...	...	2,950
	Do Nandi-Heggadahalli road	200	...	...	...	200
	Do Kolar-Antaraganga Spring road	150	...	...	...	150
	Do Kolar-Malur-Hosur Railway feeder road ...	3,900	...	...	...	3,900
	Do Malur-Vemagal road	500	...	...	...	500
	Do Malur-Masti Railway feeder road	720	...	...	...	720
	Do Hoskote-Malur Railway feeder road ...	240	...	...	...	240
	Do Budikote Railway feeder road	640	...	...	...	640
	Do Loopline from Doddahosala to Kolar-Venkatagiri road	67	...	...	...	67
	Do Hoskote-Sidlaghatta road	660	...	...	...	660
	Do Chinnasandra-Chintamani road	240	...	...	...	240
	Do Venkatapur-Devanhalli road	25	...	...	...	25
	Do Bangalore-Nandidroog road	675	...	...	...	675
	Do Periasandra-Goribidnur road	1,750	...	...	...	1,750
	Do Loopline from Gudibanda to Channarayanahalli.	300	...	...	...	300
	Do Periasandra-Sadali road	400	...	...	...	400
	Do Thondebhavi-Maddagiri road	600	...	...	...	600
	Do Goribidnur-Maddagiri Railway feeder road ...	600	...	...	...	600
	Do Sidlaghatta-Dibburahalli loop road	650	...	...	...	650
	Reserve Grant ...	...			...	1,343
	Total ...	...			...	34,000

No. 10048-62—L. B. 219-14-4, DATED 11TH JUNE 1915.

II.—Statement showing the public works, etc.—*contd.*

Head of account	Name of work	Amount of estimate	Outlay		Grant for the year 1915-16	
			Actual to the end of the year 1913-14	Probable during the year 1914-15	Works in progress	Works not commenced
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
Original works—*contd.*	Sinking a well at Dandiganahalli	250	...	...	...	250
	Sinking a well at Gowdagere	250	...	...	...	250
	Sinking a well at Kuntachikkanahalli	250	...	...	...	250
	Total ...	3,300	...	...	...	3,300
	Bagepalli Taluk.					
	Opening new roads in Bagepalli Taluk	1,000	...	...	...	1,000
	Total ...	1,000	...	...	...	1,000
	Gudibanda Sub-Taluk.			Nil		
	Total Original Works ...	15,148	...	...	...	15,148
	Kolar Taluk.					
Repairs	Repairing Kolar-Sugatur road	500	...	...	...	500
	Repairing roads in Vakkaleri Union	100	...	...	...	100
	Repairing road from Mudavadi to Vanarasi	150	...	...	...	150
	Repairs to musafirkhanas	100	...	...	...	100
	Repairing well at Tokalaghatta	250	...	...	...	250
	Total ...	1,100	...	...	...	1,100
	Bowringpet Taluk.					
Repairs	Repairs to Kamasandra Railway Station road ...	200	...	...	...	200
	Repairing road in front of Esvara temple in Budikote Union	170	...	...	...	170
	Repairing Nagarathpet road in Budikote	300	...	...	...	300
	Repairing roads in Betamangala Union	100	...	...	...	100
	Repairing Sulikunte road	300	...	...	...	300
	Repairs to musafirkhanas	200	...	...	...	200
	Repairs to Budikote-Kamasandra road	450	...	...	...	450
	Improving the well at Kesarnahalli	200	...	...	...	200
	Do at Thamatamakanahalli	300	...	...	...	300
	Deepening a well at Kangandahalli	90	...	...	...	90
	Do at Kamasandra	100	...	...	...	100
	Do at Vattigal	60	...	...	...	60
	Total ...	2,470	...	...	...	2,470
	Malur Taulk.					
	Repairs to roads in Narsapur Union	50	...	...	...	50
	Do Masti Union	100	...	...	...	100
	Repairs to drains in Lakkur Union	100	...	...	...	100
	Do Masti Union	50	...	...	...	50
	Repairs to roads in Lakkur Union	50	...	...	...	50
	Repairing Chiktirupathi road	75	...	...	...	75
	Do Masti road	75	...	...	...	75
	Do Lakkur road	75	...	...	...	75
	Do cattle pound at Toralakki	50	...	...	...	50
	Repairs to musafirkhanas	300	...	...	...	300
	Total ...	925	...	...	...	925

No. 10048-62—L. B. 219-14-4. DATED 11TH JUNE 1915.

II.—Statement showing the public works, etc.—*contd.*

Head of account	Name of work	Amount of estimate	Outlay		Grant for the year 1915-16	
			Actual to the end of the year 1913-14	Probable during the year 1914-15	Works in progress	Works not commenced
1	2	3	4	5	6	7
Repairs	*Mulbagal Taluk.*	Rs.	Rs.	Rs.	Rs.	Rs.
	Special repairs to 1st mile of Thayalur road	400	...	...	...	400
	Repairs to Thayalur road	280	...	...	...	280
	Repairing roads and opening side drains in Nangli Union	100	...	...	...	100
	Repairing roads in Agara Union	100	...	...	...	100
	Improving the road to Avani	300	...	...	...	300
	Repairs to musafirkhanas	300	...	...	...	300
	Repairs to cattle pounds...	300	...	...	...	300
	Deepening well at Alangoor	200	...	...	...	200
	Improving the well at Kadaripura	200	...	...	...	200
	Total ...	2,180	...	...	...	2,180
	Srinivaspur Taluk.					
	Repairing Nelvanki-Yerkalve road	75	...	...	...	75
	Do Tadigol-Marasanapalli road	200	...	...	...	200
	Do Addagal-Manchinilkote road	300	...	...	...	300
	Do Srinivaspur-Ramasandra road	100	...	...	...	100
	Repairs to musafirkhanas	150	...	...	...	150
	Total ...	825	...	...	...	825
	Chintamani Taluk.					
	Repairing Kolar-Chintamani road	120	...	...	...	120
	Do Chintamani-Eragampalli road	250	...	...	...	250
	Do road from Chintamani to Konakuntlu ...	200	...	...	...	200
	Do Chintamani-Murugamalla road	250	...	...	...	250
	Revetting the well at Konapalli	400	...	...	...	400
	Do the well at Kachipalli	400	...	...	...	400
	Do the Korlapalli *vokkare*	500	...	...	...	500
	Total ...	2,120	...	...	...	2,120
	Sidlaghatta Taluk.					
	Improving Sidlaghatta-Vadigenahalli road	200	...	...	...	200
	Do drinking water well at Laginayakanpal ...	50	...	...	...	50
	Do improving the cart-track between Korlaparti and Sidlaghatta *via* Palicherlu ...	200	...	...	...	200
	Do the cart-track between Kundalgurki to Gangikunte and on to Koralparti	200	...	...	...	200
	Repairing roads in Sadali Union	100	...	...	...	100
	Do Melur Union	100	...	...	...	100
	Do Jangamkote Union	100	...	...	...	100
	Repairs to musafirkhanas	50	...	...	...	50
	Total ...	1,000	...	...	...	1,000
	Chikballapur Taluk.					
	Repairing roads in Nandi Union	35	...	...	...	35
	Do cattle pound at Mandikal	147	...	...	...	147
	Do roads in Mandikal Union	75	...	...	...	75
	Do roads in Manchanabele	58	...	...	...	58
	Total ...	315	...	...	...	315

No. 10048-62—L. B. 219-14-4, DATED 11TH JUNE 1915.

II. Statement showing the public works, etc.—*concld.*

Head of account	Name of work	Amount of estimate	Outlay		Grant for the year 1915-16	
			Actual to the end of the year 1913-14	Probable during the year 1914-15	Works in progress	Works not commenced
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
Repairs	*Goribidnur Taluk.*					
	Repairing Tondebhavi-Manchenahalli road ...	3,000	...	...	...	3,000
	Do roads in Hudugur Union	100	...	...	...	100
	Do roads in Palya Union	150	...	...	...	150
	Total ...	3,250	...	...	...	3,250
	Bagepalli Taluk.					
	Repairs to musafirkhanas	500	...	...	...	500
	Do to Bagepalli-Gulur road	300	...	...	...	300
	Do Vatadahosahalli road	50	...	...	...	50
	Do Chelur-Roscheruvu road	300	...	...	...	300
	Do Kamasampalli Polinaikanpalli road ...	300	...	...	...	300
	Do road leading to Pathapalya ...	25	...	...	...	25
	Do cattle pound at Muddepalli ...	50	...	...	...	50
	Deepening the well at Mittemari	50	...	...	...	50
	Repairing the well at Hiranya-Devalahalli	100	...	...	...	100
	Deepening the well at Chakvel	50	...	...	...	50
	Total ...	1,725	...	...	...	1,725
	Gudibanda Sub-Taluk.					
	Repairs to Someswara-Mittemari road	150	...	...	...	150
	Repairs to Gudibanda-Hampasandra road	200	...	...	...	200
	Repairs to Gudibanda-Yellodu road	150	...	...	...	150
	Total ...	500	...	...	...	500
	Grand Total Repairs ...	16,410	...	...	...	16,410
	Reserve for incomplete works	2,442	...	...	...	2,442
	Total provision for B. Public Works ...	34,000	...	...	...	34,000

No. 10048-62—L. B. 219-14-4, DATED 11TH JUNE 1915.

III.—Statement showing details of charges

No.	Details	Name and locality: Kolar (Civil Hospital) Proportion of cost borne	Kolar (Civil Hospital) Number	Kolar (Civil Hospital) Rate	Kolar (Civil Hospital) Amount	Kolar (Female Dispensary) Proportion of cost borne	Kolar (Female Dispensary) Number	Kolar (Female Dispensary) Rate	Kolar (Female Dispensary) Amount	Bowringpet Proportion of cost borne	Bowringpet Number	Bowringpet Rate	Bowringpet Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(a) Local Fund Hospitals and Dispensaries—			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.
1	Charge allowance		...	...	...		1	10	80		1	15	120
2	Establishment		...	...	...		...	...	...		...		
	Compounder		...	...	...		1	15	120		1	8+1	64+8
	Ward-woman		...	...	...		...	...	...		...	...	...
	Dispensary cooly		...	...	...		1	5	40		1	6+1	48+8
	Waterman		...	...	...		1	6	48		1	5+1	40+8
	Toti		...	...	...		...	...	...		...	...	...
3	House-rent		...	...	...		...	...	...		...	...	...
	Contingencies		...	...	...		...	...	40		...	...	40
	Furniture		...	...	...		...	...	20		...	...	20
4	Dieting charges		...	...	...		...	...	40		...	...	40
5	Bedding and clothing ...		...	...	...		...	...	10		...	...	10
6	Country medicines... ...		...	...	...		...	...	40		...	...	40
7	Travelling allowances ...		...	...	...		...	...	...		...	...	...
	Total (a) ...	Two-thirds cost	...	...	...	Two-thirds cost	...	...	438	Two-thirds cost	...	...	446
	(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital staff quarters—												
	Improvements		...	...	...		...	...	...		...	...	100
	Repairs		...	...	...		...	...	...		...	...	100
	Sub-Assistant Surgeon and midwife's quarters ...		...	...	...		...	...	...		...	...	...
	Constructing a dispensary at Pathapalya		...	...	...		...	...	...		...	...	...
	Compound wall		...	...	...		...	...	...		...	...	...
	Total (b) ...		...	...	...			...	...	...	...	...	200
	(c) Midwives and Maternity establishment												
1	Midwife	Full cost	1	15	180	Half cost	1	15	90	Half cost	1	15+2	90+12
2	Reward for extra labour cases	Lump sum		...	...		...	...	...		...	...	...
3	Travelling allowances ...	Lump sum		...	...		...	...	...		...	...	...
4	Cost of articles required ...	Lump sum		...	...		...	...	...		...	...	...
	Total (c) ...		...	...	180		...	...	90	...	...	...	102

under medical relief for the year 1915-16.

of Medical Institutions

Chintamani				Srinivaspur				Mulbagal				Sidlaghatta			
Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
		Rs.	Rs.			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.
	1	10	80		1	10	120		1	10	80		1	10	80
	...	...	...		...	...	...		...	...	...		...	...	...
	1	15	120		1	8	96		1	15	120		1	10	80
	...	...	...		...	...	...		...	...	...		...	...	...
	1	6	48		1	6	72		1	6	48		1	6	48
	1	5	40		1	5	60		1	5	40		1	5	40
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	40		...	...	60		...	...	40		...	...	40
	...	...	10		...	...	20		...	...	20		...	...	20
	...	...	40		...	...	60		...	...	40		...	...	40
	...	...	10		...	...	10		...	...	10		...	...	10
	...	...	40		...	...	60		...	...	40		...	...	40
	...	...	...		...	...	...		...	...	...		...	...	...
Two-thirds cost				Full cost				Two-thirds cost				Two-thirds cost			
...	...	...	428	...	...	...	558	...	...	...	438	...	...	...	398
	...	...	...		...	...	50		...	...	50		...	...	100
	...	...	100		...	...	50		...	...	40		...	...	20
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		...	...	1000		...	...	...		...	...	...
	...	...	100	...	...	...	1,100	...	..	...	90	...	...	...	120
	1	15	90		1	15	90		1	15	90		1	15	90
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		...	...	...		...	...	...		...	...	...
Half cost				Half cost				Half cost				Half cost			
...	...	...	90	...	...	...	90	...	...	...	90	...	...	...	90

No. 10048-62—L. B. 219-14-4, DATED 11TH JUNE 1915.

III.—Statement showing details of charges

No.	Details	Name and locality: Chikballapur Female Dispensary				Chikballapur Local Fund Dispensary				Bagepalli			
		Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
		31	32	33	34	35	36	37	38	39	40	41	42
				Rs.	Rs.			Rs.	Rs.			Rs.	Rs.
	(*d*) *Local Fund Hospitals and Dispensaries*—												
1	Charge allowance		1	10	80		1	10	80		1	10	120
2	Establishment		...	...	...		...	...	...		...	...	...
	Compounder		1	8	64		1	15	120		1	10	120
	Ward-woman		1	6	48		...	...	...		...	...	...
	Dispensary cooly ...		1	6	48		1	6	48		1	6	72
	Waterman		1	5	40		1	7	56		1	5	60
	Toti		1	4	32		...	...	...		...	...	...
3	House-rent		...	...	...		...	...	...		...	...	...
	Contingencies		...	...	40		...	...	40		...	...	60
	Furniture		...	...	20		...	...	20		...	...	20
4	Dieting charges		...	...	40		...	...	40		...	...	60
5	Bedding and clothing ...		...	...	10		...	...	10		...	...	10
6	Country medicines ...		...	...	40		...	...	40		...	...	60
7	Travelling allowances ...		..	...	...		...	...	...		...	...	...
	Total (*a*) ...	Two-thirds cost	...	...	...	Two-thirds cost	...	...	454	Full cost	...	...	582
	(*b*) *Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital staff quarters*—												
	Improvements		...	...	...		...	...	...		...	...	...
	Repairs		...	...	...		...	...	50		...	...	33
	Sub-Assistant Surgeon and Miwife's quarters ...		...	...	...		...	...	1,297		...	...	...
	Constructing a dispensary at Patapalya		...	...	...		...	...	...		...	...	...
	Compound wall		...	...	...		...	...	...		...	...	...
	Total (*b*) ...	...	...	...	...	...	...	...	1,347	...	...	...	33
	(*c*) *Midwives and Maternity*—												
	Establishment—												
1	Midwife		...	...	...		1	15	90		1	15	90
2	Reward for extra labour cases.		...	...	...	Half cost	...	...	...	Half cost	...	...	...
3	Travelling allowances ...		...	...	...		...	...	...		...	...	...
4	Cost of articles required ...		...	...	...		...	...	...		...	...	...
	Total (*c*) ...	...	...	...	...	...	...	...	90	...	...	...	90